

2019

Consolidated Annual
Performance and Evaluation
Report (CAPER)



City of Rome
Community Development Department
607 Broad Street
Rome, GA 30161

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Consolidated Annual Performance and Evaluation Report (CAPER) is an annual report for the City of Rome's Community Development Block Grant Program (CDBG). The report describes the year-end status of all activities, including (on occasion) some non-CDBG activities as proposed in previous years Action Plans. The report covers the activities that were underway between January 1, 2019 and December 31, 2019. Many of these activities may have been tied to previous grant years (2017 and 2018) and previous Consolidated Plans.

The City of Rome's Community Development Block Grant (CDBG) allocation for 2019 was \$425,407. At the end of the previous program year (2018) there was a balance in the amount of \$511,687.35 in unexpended CDBG funds.

During the program year, a total of \$427,342.65 was expended: \$33,732.79 was spent on blight elimination/demolition, \$135,356.95 was spent on housing activities (housing rehabilitation, housing rehabilitation administration/project delivery, targeted code enforcement); \$180,980.88 was spent on sidewalk replacement improvements and \$77,272.03 was spent on planning and general administration.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Economic Development Activities	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	5	0	0.00%			

Economic Development Activities	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	2	0	0.00%			
Grant Planning and Administration	Affordable Housing Non-Housing Community Development	CDBG: \$	Other	Other	2	0	0.00%	3	3	100.00%
Housing Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	35	7	20.00%	7	7	100.00%
Public Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3465	3465	100.00%	3465	3465	100.00%
Unsafe Structures Demolition Program	Slum and blight removal	CDBG: \$	Buildings Demolished	Buildings	15	5	33.33%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

2019 was the first year of the City of Rome's most current Consolidated Plan which covers the years of 2019-2023. City staff worked towards the goals established for the program year. There were accomplishments made during 2019- mostly with prior year program funds (2018 and 2017).

The program year 2019 funds were not available until October 2019 which left little time for accomplishment.

The priority needs identified in the 2019-2023 Consolidated Plan are; Public Improvements and Infrastructure; Housing Rehabilitation; Economic Development Activities and Unsafe Structures Demolition Program (Slum and Blight removal). These identified needs were addressed during program year 2019 in the following ways:

- Sidewalk improvements in low-income census tract 16 (East Rome) were completed in 2019. This includes sidewalk replacement on Maple Ave from E. 8th street to E. 12th street on the east side of the roadway. (Maple Ave Phase 1)
- The final year of the City of Rome Targeted Code Enforcement program came to an end on 12/31/2019 - finishing out the 2018 funds allocated to this activity. The efforts produced 275 violation inspections; 172 notices of violation; 109 site inspections; 80 citations; 109 corrected sites and 18 owner consent demolitions. The City of Rome is taking over this program funding moving forward with other non-federal funds and expanding the scope beyond the low income targeted area.
- The Housing Rehabilitation program assisted 7 low/mod income homeowners with much needed repairs to their homes. This program continues to be very popular with needs exceeding our funding abilities- as Rome has such an old housing stock.
- Economic Development activities in 2019 were mostly handled through our Office of Downtown Development and Chamber of Commerce. Nineteen new businesses located or expanded in our downtown central business district which created 52 new jobs. There were also nine facade grants awarded in the same area for building improvements totaling \$35,000. None of these activities were funded with CDBG dollars.
- There were five severely blighted and/or burned out homes demolished during 2019 under the Unsafe Structure Demolition Program. These five homes had court ordered demolitions issued on them and were requested through our Building Inspection Department. The removal of these homes makes a tremendous improvement to the neighborhoods affected.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	2
Black or African American	5
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	7
Hispanic	0
Not Hispanic	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The table above lists the numbers of beneficiaries by race and ethnicity assisted directly with CDBG funds in the housing rehabilitation program for PY 2019. These numbers are from the CDBG Summary of Accomplishments Report which is attached with all PR reports under the attachment section.

The demographic information for the City of Rome and the targeted low income areas is listed below (per 2013-2017 ACS):

Rome population: 36,029

Race: 62.5% White; 27.2% African American; 10.3% Other

Below poverty level is: 24.5%

The City of Rome concentrated its CDBG funding on an area basis through sidewalk improvements, targeted code enforcement efforts in the low income census tracts of 6, 16 and 21, and blighted housing demolition. The housing rehabilitation program provided a direct benefit to households that met the low/moderate income criteria within the corporate limits of Rome.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	425,407	427,343

Table 3 - Resources Made Available

Narrative

During PY2019, the City of Rome had \$425,407 available in CDBG funds. The table above illustrates the amount of funding made available during PY2019 but does not account for ongoing projects/activities with unspent prior year funds. The total amount available in prior years funds total \$511,687.35 (as noted on line 1 of PR 26-CDBG Financial Summary Report) and the total funds expended in PR2019 were \$427,342.65 (line 15 of PR26). The PR26 report is included as an attachment with other HUD IDIS reports.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
51% and greater LMI Census Tracts	44	49	Sidewalk improvements and Code Enforcement efforts
City-wide Effort	36	34	Direct Benefit Activities (Economic Development and Housing Rehabilitation)

Table 4 – Identify the geographic distribution and location of investments

Narrative

The Public Facility projects (sidewalk improvements) and Targeted Code Enforcement Program occurred within the low-income census tracts of Rome. The geographic allocation of the City's CDBG fund is guided by the determination that these funds can have the greatest impact when targeted to specific areas and leveraged with other local, state and federal investments. The CDBG LMI map is included in the attachments. As provided for at 24 CFR Part 5780.208(a)(1), the City may elect to use these target areas to meet National Objective requirements for selected projects that specifically meet the area benefit category of activities.

The Housing Rehabilitation Program underwent a big change in 2019. The program is no longer a minor or emergency repair program capped at \$5,000 per unit. The program now has a cap of \$20,000 with a \$5,000 grant allowed for addressing lead based paint identified in the homes. The change to the program was needed as the costs of repairs were far exceeding the program restrictions.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

During PY2019, the City of Rome indirectly leverage approximately \$110,000 in general funds towards the goals of the CDBG program. These funds mainly consisted of general administration funds for the Community Development Department beyond the 20% allowed in the grant. There were many in-kind staff hours worked to further these projects in various other City departments such as the Engineering Department, Building Inspection Department, Planning, GIS, Finance, Purchasing and Street Department.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	7	7
Number of households supported through Acquisition of Existing Units	0	0
Total	7	7

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City established a goal of assisting 7 homeowners through the expanded Housing Rehabilitation Program during 2019. The program assisted 7 homeowners and met the goal identified. The program limits were increased per home assisted in order to address more needs of each low/mod income homeowner. This also makes the program more competitive in the open market for available contractors.

Discuss how these outcomes will impact future annual action plans.

We will continue to assist between 7 and 10 homeowners each program year as long as the high demand for the program remains, and the ability to attract and retain approved contractors interested in participating in the program.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	2	0
Low-income	4	0
Moderate-income	1	0
Total	7	0

Table 7 – Number of Households Served

Narrative Information

The Housing Rehabilitation Program underwent a total overhaul in 2019 due to price increases in construction materials, the amount of work identified to be addressed at each home due to an aging housing stock and due to the lack of contractor interest for jobs at or below \$5,000. The program still has some issues with contractor interest and a goal for CD staff in 2020 is to reach out and assist other contractors become more aware of the program opportunities the City of Rome offers through this program for residents.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Rome does not receive homeless funds directly from HUD. However, a number of local service agencies (Salvation Army, Rome Action Ministries, Highland Rivers) and others receive funds from the Georgia Continuum of Care through the Department of Community Affairs and provide programs to assist those that are homeless or at risk. Additionally, local agencies receive support from the Rome/Floyd United Way annual campaign. One local agency, the Open Door Home for Children, also receives support from the Rome and Floyd County Governments. Many local churches also provide support in various ways such as funds, food, clothing, etc.

There are also two privately operated homeless shelters in Rome; the William S. Davies Shelter, which provides a tremendous outreach and needed programs to homeless men and the newly opened Ruth and Naomi shelter for women and children.

Addressing the emergency shelter and transitional housing needs of homeless persons

All homeless shelters in Rome (Salvation Army, Ruth and Naomi and William S. Davies) relax their rules during times of extreme weather and operate in an emergency shelter mode to assist those at greater need and risk. The City of Rome did not dedicate any CDBG funds to homeless services or activities in 2019.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Rome re-engaged the Homeless Task Force in 2019 to review and update the 10 year plan to end homelessness created in 2009. This task force was convened in response to a public outcry over new panhandling and urban camping ordinances being considered by the Rome City Commission. The task force met several times in the fall of 2019 and collaborated to hire a part-time person in partnership with the local United Way to oversee this process. The City of Rome and local nonprofits will be working together in 2020 to establish new goals and identify state and federal funding sources available to fund new and expanding programs.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

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CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Rome has not taken any direct actions to address the needs of public housing. Rome has an outstanding public housing authority, the Northwest Georgia Housing Authority (NWGHA), which manages all the public housing in the city limits of Rome. Rome supports the efforts of the housing authority and is always looking for innovative ways to partner together in neighborhood sustainability and redevelopment.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Following is a list of the on-going programs that NWGHA offers to its residents which encourage involvement in the housing authority and offers options to improve their own personal lives.

ONGOING MONTHLY WORKSHOPS-hosts monthly workshops at each property for the residents. Topics have included budgeting, parenting, home ownership, and other health related issues.

ADULT LITERACY PROGRAM- Adult Education Program offers GED preparation and adult literacy to anyone in Floyd County for free.

ROSS FAMILY CHILDCARE ASSISTANCE PROGRAM-provides residents the opportunity to become self-sufficient and improve his/her quality of life, while ensuring their children are cared for at a quality learning facility at little or no cost to them.

RESIDENT RETENTION- case managers work with residents who may be having issues with housekeeping, utility payments, neighbor disputes, problems with boarders & lodgers, minor lease violation, and community service issues.

OUR STORE-a small convenience store, operated by the nonprofit NWGHA Resident Council & Resident Advisory Board. It carries cooking and baking essentials, snack items, soft drinks, and basic cleaning products. Our Store employs NWGHA residents.

ROSS NEIGHBORHOOD NETWORKS PROGRAM- The Neighborhood Networks Centers are located at Willingham Village Community Center. The computer lab centers provide residents with access to technology, skills, and the supportive services needed for obtaining their educational and self-sufficiency goals.

APPALACHIAN HOUSING COUNSELING AGENCY- AHCA offers Pre-purchase/Credit counseling, Post-purchase counseling, Home buyer education, Mortgage default & foreclosure prevention, Budget/money management, Rental/affordable housing counseling, and Fair housing workshops to the residents of NWGHA.

HOUSE OF THE CHILDREN ACADEMY- House of the Children is a non-profit licensed daycare and learning center located within one of Rome's largest public housing communities, John Graham Homes. The Center was originally established as a state licensed daycare facility in 2001, and was created to assist low-income families in their efforts to become self-sufficient. HCA transitioned to a Montessori-based early learning center in 2010. It is the mission of the House of the Children Academy to provide a nurturing, safe and caring environment in which the program participants will learn and grow developmentally, fostered by a trained and loving staff.

ROSS Family & Elderly Coordinators- assist residents in becoming self-sufficient, maintaining their wellbeing and independent living, and improving their overall quality of life.

Family Self-Sufficiency (FSS) Program- a voluntary program offered to residents of Public Housing and Housing Choice Voucher Program (Section 8). The FSS program will assist in providing the resources and referrals to residents in their efforts to become self-sufficient, obtain & maintain employment, and improve their overall quality of life.

Actions taken to provide assistance to troubled PHAs

No actions were taken. NWGHA is not a troubled public housing authority.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Rome is always reviewing the Unified Land Development Code (ULDC) to see if it meets development trends and the needs of the community, as expressed by both private and public agencies. While siting of personal care homes has not been a problem for our community, we are certainly aware that it has been for some communities. We will continue to monitor conditions within our community, and will take action to proposed ULDC amendments as needed. The Rome/Floyd Planning Commission meets on a monthly basis and all meetings are open to the public. The public is always notified of the meetings in advance and encouraged to attend and participate.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Rome focused its efforts in 2019 to replace sidewalks that had fallen into disrepair and were a danger to pedestrian traffic in low income census tracts of Rome; expanding the Housing Rehabilitation Program and assisting low income homeowners with much needed repairs to their homes; and continued to implement a targeted code enforcement program in three low income census tracts to address the growing slum and blight problems in our local urban low income neighborhoods (this was the last year of the targeted code enforcement program funded with 2018 program funds). There were also five blighted properties demolished and removed from local neighborhoods. These projects/activities are in underserved areas and low income census tracts that serve those with the greatest needs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

James Martin, Rome/Floyd Assistant Building Official, attended training and became a certified Lead Based Paint Risk Assessor early in 2011, and was re-certified in 2019 along with another Building Inspector, Joey Norton. Having an on staff personnel allows the City of Rome to provide all testing and clearance for the housing rehabilitation programs. This has greatly reduced the expenses being incurred with an outside lead based paint consultant. This has also increased the staff's general knowledge of the lead based paint process and made the housing programs run more efficiently. Lead based paint regulations are strictly adhered to in the housing rehabilitation program as the majority of the homes assisted are pre-1978.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Taking into consideration factors over which the City has control and using its limited CDBG funds for public facility improvements, housing rehabilitation and targeted code enforcement, the City did not

establish an antipoverty strategy in 2019 and does not anticipate doing so for the period of the current 2019-2023 Consolidated Plan.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Rome Community Development Department has encouraged partnerships with many service agencies as well as with Floyd County Government, Northwest Georgia Regional Commission and the State of Georgia (particularly the Department of Community Affairs and the Department of Transportation). This Institutional Structure has served the City well and continues to do so. The City continues to work closely with these partners and communicates with them on a regular basis. There are no gaps at this time.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

No specific actions were taken by the City.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The following actions were taken on by the City of Rome during the CDBG program year 2019. The Northwest GA Housing Authority is an equal partner in local Fair Housing Choice efforts and had their own activities completed that are reported to HUD separately.

GOAL 2- Focus community development activities in disinvested neighborhoods- The City of Rome continues to allocate the majority of CDBG funds to be used in disinvested neighborhoods through the sidewalk improvement programs and housing rehabilitation program for owner occupied housing.

GOAL 3- Support new construction of affordable housing in high opportunity areas- The City of Rome in partnership with developing partner, South Rome Redevelopment Corporation, constructed four new single family affordable houses in a desirable area near the new Anna K. Davie Elementary School in South Rome. The homes were constructed and three of them sold and were occupied in 2019. The funds used for construction were HOME funds issued to the City of Rome through a competitive grant cycle from the GA Department of Community Affairs.

GOAL 4- Increase accessible housing options for people with disabilities- The City of Rome continued to improve and replace outdated sidewalks in low income neighborhoods and brought all the accessible points up to current ADA standards.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

2019 was the 16th year of the City's participation in the CDBG Entitlement program. The City continues to monitor its CDBG program regularly throughout the program year, and staff regularly updates the City Manager's Office, the Rome City Commission (through the Community Development Services Committee monthly meeting), and other departments involved in the administration of on-going activities.

In 2019, staff continued to review procedures for record-keeping, procurement, contracting and other processes in anticipation of future HUD monitoring reviews. Particular emphasis was placed on using HUD's established monitoring checklists, where they exist, to structure the City CDBG Program records. These documents, as well as policies and procedures for managing the program, are available in the City's CDBG Program Policies and Procedures manual.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

All the CDBG Entitlement documents (Consolidated Plan, Action Plan and CAPER) are published and accessible through the City of Rome website. The City uses its official news organ, the Rome News Tribune, to notify the public of meetings, hearings, etc. The news media is also notified of these events via an email distribution list.

A draft of the PY2019 CAPER was made available for public comment for a 15-day period that commenced on February 28, 2020- March 16, 2020. Opportunity to comment was advertised in English with a statement in Spanish to contact our office if more information was needed in the Rome News Tribune. The CAPER was also posted on the Rome/Floyd County joint website www.romefloyd.com/departments/community-development. A public hearing was held on Friday, March 6, 2020 to review the accomplishments with the public and to also garner input into the 2020 CDBG Action Plan.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The Minor Rehabilitation Program was expanded in 2019 to the Housing Rehabilitation Program which was included in the 2019-2023 Consolidated Plan and 2019 Action Plan. This change was needed due to the increased cost in housing repairs and the lack of interested contractors in a \$5,000 or less program. The City feels this increase will allow the housing stock that receives assistance to have more sustainable improvements that will last for longer periods of time.

The Unsafe Structure Program was slow and complicated to get started. in program year 2019 it finally had success with the demolition of five blighted properties that had received court orders through code enforcement efforts. The City plans to continue this program each year with a small amount of funds budgeted and utilizing City personell to complete the demolition.

The Targeted Code Enforcement program ended in 2019 after the 2018 program funds were expended. This program was very successful during its time. The City of Rome elected to expand the program beyond the low income census tract neighborhoods and took on the salary of the Code Enforcement officer through general funds. The City of Rome and Floyd County have jointly created a Blight Task Force and will partner together to tackle this problem throughout the entire City and County which is beyond the scope of the limited CDBG funds available.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

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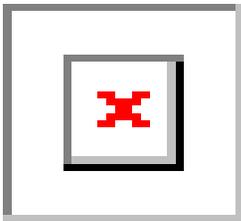
[BEDI grantees] Describe accomplishments and program outcomes during the last year.

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

DATE: 1/17/2020
TIME: 11:16:35 AM
PAGE: 1/1

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount				
CDBG	EN	ROME	GA	B04MC130014	\$620,000.00	\$0.00	\$620,000.00	\$620,000.00	\$0.00	\$0.00	\$0.00	\$0.00				
				B05MC130014	\$586,778.00	\$0.00	\$586,778.00	\$586,778.00	\$0.00	\$0.00	\$0.00	\$0.00				
				B06MC130014	\$526,924.00	\$0.00	\$526,924.00	\$526,924.00	\$0.00	\$0.00	\$0.00	\$0.00				
				B07MC130014	\$524,168.00	\$0.00	\$524,168.00	\$524,168.00	\$0.00	\$0.00	\$0.00	\$0.00				
				B08MC130014	\$501,936.00	\$0.00	\$501,936.00	\$501,936.00	\$0.00	\$0.00	\$0.00	\$0.00				
				B09MC130014	\$508,391.00	\$0.00	\$508,391.00	\$508,391.00	\$0.00	\$0.00	\$0.00	\$0.00				
				B10MC130014	\$560,855.00	\$0.00	\$560,855.00	\$560,855.00	\$0.00	\$0.00	\$0.00	\$0.00				
				B11MC130014	\$471,649.00	\$0.00	\$471,649.00	\$471,649.00	\$0.00	\$0.00	\$0.00	\$0.00				
				B12MC130014	\$383,844.00	\$0.00	\$383,844.00	\$383,844.00	\$0.00	\$0.00	\$0.00	\$0.00				
				B13MC130014	\$406,803.00	\$0.00	\$406,803.00	\$406,803.00	\$0.00	\$0.00	\$0.00	\$0.00				
				B14MC130014	\$406,047.00	\$0.00	\$406,047.00	\$406,047.00	\$0.00	\$0.00	\$0.00	\$0.00				
				B15MC130014	\$404,746.00	\$0.00	\$404,746.00	\$404,746.00	\$0.00	\$0.00	\$0.00	\$0.00				
				B16MC130014	\$394,853.00	\$0.00	\$394,853.00	\$394,853.00	\$0.00	\$0.00	\$0.00	\$0.00				
				B17MC130014	\$395,117.00	\$0.00	\$395,117.00	\$393,166.50	\$37,976.76	\$0.00	\$1,950.50	\$0.00				
				B18MC130014	\$421,336.00	\$0.00	\$409,294.26	\$349,110.67	\$285,367.54	\$12,041.74	\$72,225.33	\$0.00				
				B19MC130014	\$425,407.00	\$0.00	\$285,407.00	\$0.00	\$140,000.00	\$425,407.00	\$0.00					
				ROME Subtotal:				\$7,538,854.00	\$0.00	\$7,386,812.26	\$7,039,271.17	\$323,344.30	\$152,041.74	\$499,582.83	\$0.00	
				EN Subtotal:				\$7,538,854.00	\$0.00	\$7,386,812.26	\$7,039,271.17	\$323,344.30	\$152,041.74	\$499,582.83	\$0.00	
				GRANTEE					\$7,538,854.00	\$0.00	\$7,386,812.26	\$7,039,271.17	\$323,344.30	\$152,041.74	\$499,582.83	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 ROME

Date: 17-Jan-2020
 Time: 10:25
 Page: 1

PGM Year: 2017
Project: 0003 - Code Enforcement
IDIS Activity: 232 - Targeted Code Enforcement Program

Status: Completed 7/11/2019 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 11/07/2017

Description:

This program will fund code enforcement efforts in the following low income census tracts: 21, 16, 6. These tracts are local targeted areas for redevelopment and revitalization. Census tract 21 is included in the South Rome Urban Redevelopment Plan and census tract 16 is included in the East Rome Urban Redevelopment Plan. Efforts are being made to move towards a formal plan for North Rome which is census tract 6.

Financing

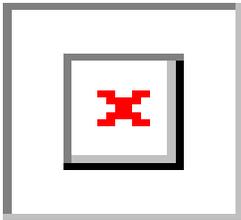
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC130014	\$50,000.00	\$10,890.53	\$50,000.00
Total	Total			\$50,000.00	\$10,890.53	\$50,000.00

Proposed Accomplishments

Housing Units : 50
 Total Population in Service Area: 10,705
 Census Tract Percent Low / Mod: 56.52

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	There were over 706 total inspections and or site visits completed in 2018 in the targeted code enforcement area. These site visits were to see progress, prepare for court and compliance verification. There were a total of 133 new violation inspection cases, 78 notice of violations were issued, 80 citations were written, 91 properties brought into compliance with private funds and 20 homes were demolished due to code enforcement efforts- paid for by the owners.	



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PGM Year: 2017
Project: 0002 - Rehabilitation- Single Family
IDIS Activity: 233 - Minor Rehabilitation Administration

Status: Completed 10/7/2019 12:00:00 AM
Location: 601 Broad St Rome, GA 30161-3011
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 11/07/2017

Description:
 These funds will go towards project delivery of the minor repair program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC130014	\$12,639.72	\$4,875.75	\$12,639.72
Total	Total			\$12,639.72	\$4,875.75	\$12,639.72

Proposed Accomplishments

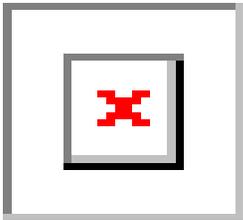
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person



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Date: 17-Jan-2020

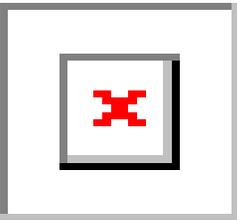
Time: 10:25

Page: 3

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	These funds were used to pay for the administration of the Minor Repair program.	
2019	These funds were used as project delivery funds to deliver the rehabilitation project.	



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PGM Year: 2017
Project: 0004 - Administration and Planning
IDIS Activity: 244 - Administration and Planning

Status: Completed 12/2/2019 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 06/18/2018

Description:
 This activity is for the overall general program administration.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC130014	\$79,023.00	\$31,399.15	\$79,023.00
Total	Total			\$79,023.00	\$31,399.15	\$79,023.00

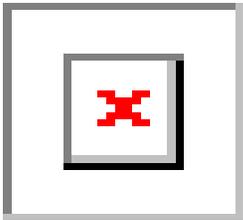
Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Owner Renter Total Person



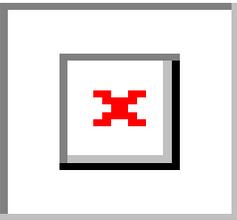
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ROME

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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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 ROME

Date: 17-Jan-2020
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PGM Year: 2017
Project: 0002 - Rehabilitation- Single Family
IDIS Activity: 248 - Minor repairs to 102 Crescent Ave

Status: Completed 5/13/2019 12:00:00 AM
Location: 102 Crescent Ave SW Rome, GA 30161-4738

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 08/09/2018

Description:

This activity will fund minor and/or emergency repairs to homes that are owned and occupied by senior homeowners or disabled persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC130014	\$4,595.00	\$1,930.00	\$4,595.00
Total	Total			\$4,595.00	\$1,930.00	\$4,595.00

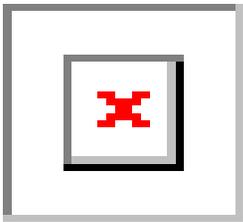
Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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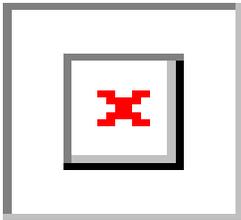
Page: 7

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	The identified repairs were completed in August 2018.	
2019	The homeowner contacted our office and needed additional emergency repairs to her gas line. Since she was previously assisted within 6 months earlier and was under the program limits we were able to assist.	



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PGM Year: 2018
Project: 0003 - Code Enforcement
IDIS Activity: 250 - Targeted Code Enforcement Program

Status: Completed 12/31/2019 12:00:00 AM
Location: 607 Broad St Rome, GA 30161-3011

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Initial Funding Date: 10/26/2018

Description:

This program will fund code enforcement efforts in the following low income census tracts: 21, 16, 6. These tracts are local targeted areas for redevelopment and revitalization. Census tract 21 is included in the South Rome Urban Redevelopment Plan and census tract 16 is included in the East Rome Urban Redevelopment Plan. Efforts are being made to move towards a formal plan for North Rome which is census tract 6.

Financing

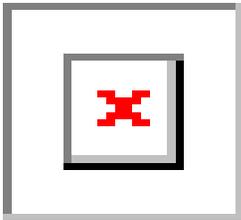
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC130014	\$36,337.38	\$36,337.38	\$36,337.38
Total	Total			\$36,337.38	\$36,337.38	\$36,337.38

Proposed Accomplishments

Housing Units : 45
 Total Population in Service Area: 9,550
 Census Tract Percent Low / Mod: 58.27

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	The 2019 program year- funded with 2018 program funds- is the last year CDBG will pay for the targeted code enforcement officer. The City of Rome has chosen to take over the administration funding of this position and broaden the scope of services provided by this position. The position will still conduct code enforcement actions within the areas, but will not be limited by the boundaries. The code enforcement activities have been successful and provide improvements in the City's low income neighborhoods in South Rome, East Rome and North Rome. All of these neighborhoods are in low income census tracts.	



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PGM Year: 2018
Project: 0001 - Sidewalk Improvement Project
IDIS Activity: 251 - Maple Ave Phase 1 (from 8th Street to 12th Street)

Status: Completed 12/2/2019 12:00:00 AM
Location: 912 Maple Ave SW Rome, GA 30161-6145

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 10/26/2018

Description:

This activity will fund sidewalk replacement in the East Rome area on Maple Ave from E. 8th Street to E. 12th Street on the west side. This is a LMA benefit in census tract 16.

Financing

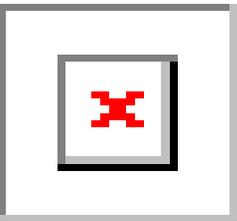
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC130014	\$180,980.88	\$180,980.88	\$180,980.88
Total	Total			\$180,980.88	\$180,980.88	\$180,980.88

Proposed Accomplishments

People (General) : 3,050
 Total Population in Service Area: 3,825
 Census Tract Percent Low / Mod: 66.27

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	This project was under design review in 2018.	
2019	The project was bid and all construction work completed in 2019 for phase 1.	



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PGM Year: 2018
Project: 0004 - Administration and Planning
IDIS Activity: 252 - Administration and Planning

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/26/2018

Description:

This activity is for the overall general program administration.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC130014	\$67,018.00	\$45,872.88	\$45,872.88
Total	Total			\$67,018.00	\$45,872.88	\$45,872.88

Proposed Accomplishments

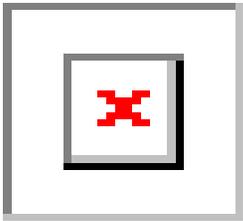
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Owner Renter Total Person



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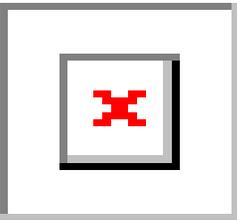
Time: 10:25

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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0002 - Rehabilitation- Single Family
IDIS Activity: 253 - Housing Rehab Administration

Status: Open
Location: 607 Broad St Rome, GA 30161-3011

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 10/26/2018

Description:
 These funds will go towards project delivery of the minor repair program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC130014	\$9,000.00	\$7,961.53	\$7,961.53
Total	Total			\$9,000.00	\$7,961.53	\$7,961.53

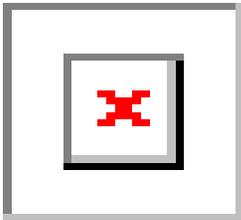
Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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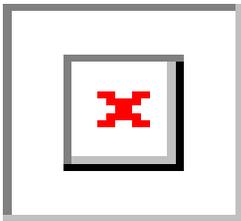
Page: 13

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	This project did not start in 2018.	
2019	These funds are being used for administrative support to manage the rehabilitation program.	



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PGM Year: 2017
Project: 0002 - Rehabilitation- Single Family
IDIS Activity: 256 - Minor repairs to 104 Penncrest Drive

Status: Completed 5/13/2019 12:00:00 AM
Location: 104 Penncrest Dr NE Rome, GA 30161-5762

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 03/13/2019

Description:

This activity will fund minor and/or emergency repairs to homes that are owned and occupied by senior homeowners or disabled persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC130014	\$4,930.00	\$4,930.00	\$4,930.00
Total	Total			\$4,930.00	\$4,930.00	\$4,930.00

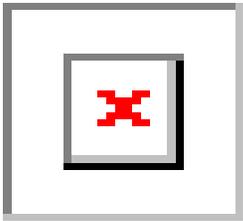
Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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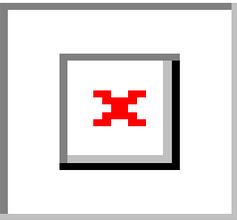
Page: 15

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	The identified repairs were completed in March 2019.	



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Date: 17-Jan-2020
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PGM Year: 2017
Project: 0002 - Rehabilitation- Single Family
IDIS Activity: 257 - Minor repairs to 106 King Bee Circle

Status: Completed 10/7/2019 12:00:00 AM
Location: 106 King Bee Cir NE Rome, GA 30161-5433

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 03/13/2019

Description:

This activity will fund minor and/or emergency repairs to homes that are owned and occupied by senior homeowners or disabled persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC130014	\$4,675.00	\$4,675.00	\$4,675.00
Total	Total			\$4,675.00	\$4,675.00	\$4,675.00

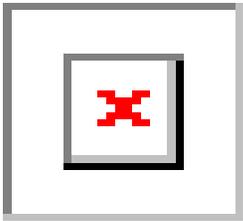
Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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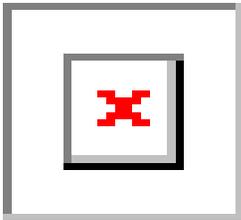
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	The identified needed repairs were completed in March 2019.	



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PGM Year: 2017
Project: 0005 - Unsafe Structures Demolition Program
IDIS Activity: 258 - Demolition/Blight Removal- 5 homes

Status: Open
Location: 110 Cherokee St SW Rome, GA 30161-2950

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 08/08/2019

Description:

This activity will demolish five blighted homes that have been identified as health and safety risk by the RomeFloyd Building Official. These properties have been through Environmental Court and all have court ordered demolition orders against them. The addresses are as follows: 110 Cherokee Street, 13 N Mclin Street, 28 Willingham Street, 110 Ross Street, and 212 E. 14th Street.

Financing

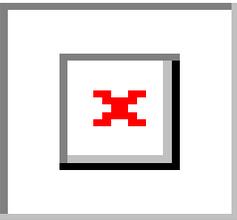
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC130014	\$35,683.29	\$33,732.79	\$33,732.79
Total	Total			\$35,683.29	\$33,732.79	\$33,732.79

Proposed Accomplishments

Housing Units : 5

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Five houses were demolished that had court ordered demolitions on them due to owner neglect and/or abandonment. The addresses are as follows: 13 N. Mclin Street; 28 Willingham Street; 110 Cherokee Street; 110 Ross Street; and 212 E. 14th Street. All 5 homes were a danger to their neighborhoods and two of them had been partially burned. The removal of these properties made a big difference in surrounding properties.	



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PGM Year: 2018
Project: 0002 - Rehabilitation- Single Family
IDIS Activity: 259 - Housing Rehab- 415 Nixon Ave

Status: Completed 10/21/2019 12:00:00 AM
Location: 415 Nixon Ave SW Rome, GA 30161-4529

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 08/08/2019

Description:

This activity will fund housing rehabilitation for owner occupied- lowmod income single family residences.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC130014	\$19,828.00	\$19,828.00	\$19,828.00
Total	Total			\$19,828.00	\$19,828.00	\$19,828.00

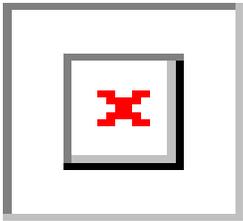
Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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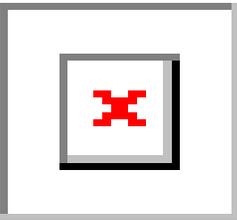
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	The identified repairs were completed at 415 Nixon Ave.	



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PGM Year: 2018
Project: 0002 - Rehabilitation- Single Family
IDIS Activity: 260 - Housing Rehab- 222 Grady Ave

Status: Completed 12/30/2019 12:00:00 AM
Location: 222 Grady Ave NE Rome, GA 30161-5543

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 08/08/2019

Description:

This activity will fund housing rehabilitation for owner occupied- lowmod income single family residences.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC130014	\$17,830.00	\$17,830.00	\$17,830.00
Total	Total			\$17,830.00	\$17,830.00	\$17,830.00

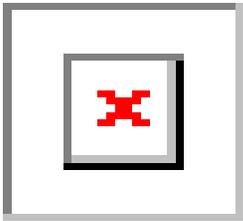
Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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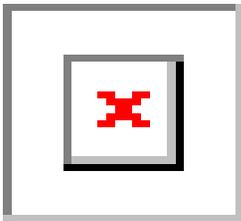
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	The needed repairs have been completed at 222 Grady Ave.	



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PGM Year: 2018
Project: 0002 - Rehabilitation- Single Family
IDIS Activity: 261 - Housing Rehab- 106 General Ave

Status: Completed 12/30/2019 12:00:00 AM **Objective:** Create suitable living environments
Location: 106 General Ave NW Rome, GA 30165-1352 **Outcome:** Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/21/2019

Description:

This activity will fund housing rehabilitation for owner occupied- lowmod income single family residences.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC130014	\$4,325.00	\$4,325.00	\$4,325.00
Total	Total			\$4,325.00	\$4,325.00	\$4,325.00

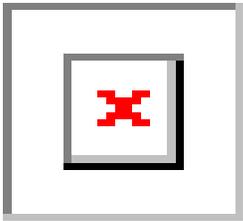
Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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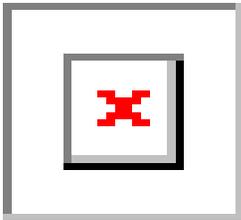
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	All identified repairs were completed.	



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PGM Year: 2018
Project: 0005 - Unsafe Structures Demolition Program
IDIS Activity: 262 - Demolition/Blight Removal

Status: Open
Location: 333 Ross St NE Rome, GA 30161-5155

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 12/18/2019

Description:

This activity will demolish blighted homes that have been identified as health and safety risk by the RomeFloyd Building Official. These properties have been through Environmental Court and all have court ordered demolition orders against them. The addresses are as follows:

Financing

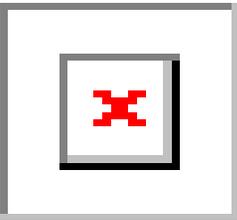
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC130014	\$38,000.00	\$0.00	\$0.00
Total	Total			\$38,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 5

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Houses were identified for demolition in 2019 and legal documents/proceedings are being prepared for court ordered demolition due to terrible blighted and dangerous conditions. These homes will be demolished in 2020 using these funds.	



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PGM Year: 2019
Project: 0003 - Administration and Planning
IDIS Activity: 263 - Administration and Planning

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 12/18/2019

Description:

This activity is for the overall general program administration.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC130014	\$84,000.00	\$0.00	\$0.00
Total	Total			\$84,000.00	\$0.00	\$0.00

Proposed Accomplishments

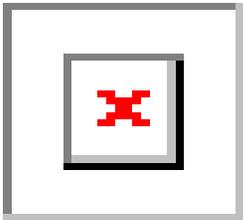
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Owner Renter Total Person



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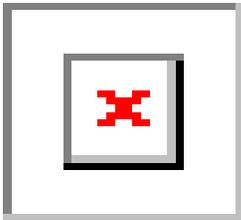
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0001 - Sidewalk Improvement Project
IDIS Activity: 264 - Maple Ave Phase 2

Status: Open
Location: 802 Maple Ave SW Rome, GA 30161-6143

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 12/18/2019

Description:

This activity will fund sidewalk replacement in the East Rome area on Maple Ave.
 This is a LMA benefit in census tract 16.

Financing

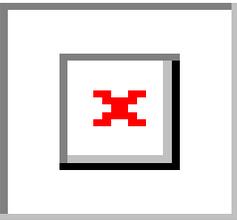
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC130014	\$186,407.00	\$0.00	\$0.00
Total	Total			\$186,407.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 3,465
 Census Tract Percent Low / Mod: 72.29

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	This phase two was under design during the latter part of 2019.	



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PGM Year: 2019
Project: 0002 - Housing Rehabilitation- single family (owner occupied)
IDIS Activity: 265 - Housing Rehab Administration

Status: Open
Location: 607 Broad St Rome, GA 30161-3011
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 12/18/2019

Description:

These funds will go towards project delivery of the housing rehabilitation program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC130014	\$15,000.00	\$0.00	\$0.00
Total	Total			\$15,000.00	\$0.00	\$0.00

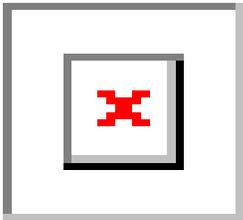
Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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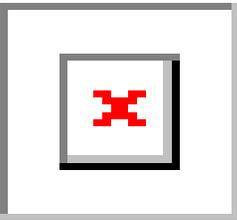
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	These funds will be utilized in program year 2020 for program administration and project delivery.	



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PGM Year: 2018
Project: 0002 - Rehabilitation- Single Family
IDIS Activity: 266 - Housing Rehab- 116 John Ross Drive

Status: Completed 12/30/2019 12:00:00 AM
Location: 116 John Ross Dr SW Rome, GA 30165-3519

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/20/2019

Description:

This activity will fund housing rehabilitation for owner occupied- lowmod income single family residences.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC130014	\$18,185.00	\$18,185.00	\$18,185.00
Total	Total			\$18,185.00	\$18,185.00	\$18,185.00

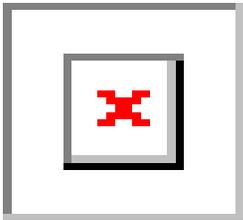
Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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ROME

Date: 17-Jan-2020

Time: 10:25

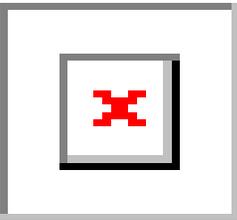
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	The identified repairs were made to the home and completed in December 2019.	



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PGM Year: 2018
Project: 0002 - Rehabilitation- Single Family
IDIS Activity: 267 - Housing Rehab- 106 Penncrest Drive

Status: Completed 12/30/2019 12:00:00 AM **Objective:** Create suitable living environments
Location: 106 Penncrest Dr NE Rome, GA 30161-5762 **Outcome:** Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/20/2019

Description:

This activity will fund housing rehabilitation for owner occupied- lowmod income single family residences.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC130014	\$17,790.00	\$17,790.00	\$17,790.00
Total	Total			\$17,790.00	\$17,790.00	\$17,790.00

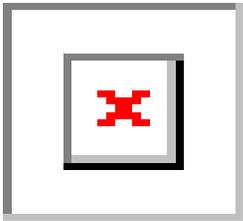
Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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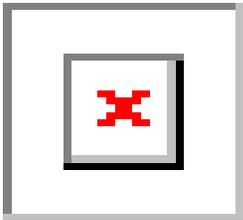
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	All identified repairs were completed to the home in December 2019.	



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Total Funded Amount:	\$886,247.27
Total Drawn Thru Program Year:	\$538,706.18
Total Drawn In Program Year:	\$441,543.89

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR07 - Drawdown Report by Voucher Number - Vouchers
Submitted to Loccs

DATE: 1/17/2020
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IDIS

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	Grant Year	Fund Type	Recipient TIN	Payee TIN	Program	PY	Drawn Amount
6233266	1	4	244	2/6/2019	Completed	02/07/2019	2/6/2019	B17MC130014	2017	EN	586000653	586000653	CDBG	Y	\$6,962.40
	2	2	233	2/6/2019	Completed	02/07/2019	2/6/2019	B17MC130014	2017	EN	586000653	586000653	CDBG	Y	\$3,143.50
	3	3	232	2/6/2019	Completed	02/07/2019	2/6/2019	B17MC130014	2017	EN	586000653	586000653	CDBG	Y	\$4,095.34
6233267	1	2	233	2/6/2019	Completed	02/07/2019	2/6/2019	B17MC130014	2017	EN	586000653	586000653	CDBG		\$577.50
6253109	1	4	244	4/8/2019	Completed	04/09/2019	4/8/2019	B17MC130014	2017	EN	586000653	586000653	CDBG		\$10,050.24
	2	2	233	4/8/2019	Completed	04/09/2019	4/8/2019	B17MC130014	2017	EN	586000653	586000653	CDBG		\$1,765.50
	3	2	248	4/8/2019	Completed	04/09/2019	4/8/2019	B17MC130014	2017	EN	586000653	586000653	CDBG		\$1,930.00
	4	2	256	4/8/2019	Completed	04/09/2019	4/8/2019	B17MC130014	2017	EN	586000653	586000653	CDBG		\$4,930.00
	5	3	232	4/8/2019	Completed	04/09/2019	4/8/2019	B17MC130014	2017	EN	586000653	586000653	CDBG		\$6,187.65
6268982	1	2	233	5/24/2019	Completed	05/25/2019	5/24/2019	B17MC130014	2017	EN	586000653	586000653	CDBG		\$2,532.75
	2	2	257	5/24/2019	Completed	05/25/2019	5/24/2019	B17MC130014	2017	EN	586000653	586000653	CDBG		\$4,675.00
	3	3	232	5/24/2019	Completed	05/25/2019	5/24/2019	B17MC130014	2017	EN	586000653	586000653	CDBG		\$4,702.88
6281622	1	4	244	7/1/2019	Completed	07/02/2019	7/1/2019	B17MC130014	2017	EN	586000653	586000653	CDBG		\$17,104.94
6281624	1	3	250	7/1/2019	Completed	07/02/2019	7/1/2019	B18MC130014	2018	EN	586000653	586000653	CDBG		\$6,457.95
6302768	1	4	252	9/9/2019	Completed	09/10/2019	9/9/2019	B18MC130014	2018	EN	586000653	586000653	CDBG		\$16,686.72
	2	2	259	9/9/2019	Completed	09/10/2019	9/9/2019	B18MC130014	2018	EN	586000653	586000653	CDBG		\$19,828.00
	3	1	251	9/9/2019	Completed	09/10/2019	9/9/2019	B18MC130014	2018	EN	586000653	586000653	CDBG		\$7,792.98
	4	3	250	9/9/2019	Completed	09/10/2019	9/9/2019	B18MC130014	2018	EN	586000653	586000653	CDBG		\$12,977.48
6315525	1	4	244	10/18/2019	Completed	10/19/2019	10/18/2019	B17MC130014	2017	EN	586000653	586000653	CDBG		\$4,243.97
	2	5	258	10/18/2019	Completed	10/19/2019	10/18/2019	B17MC130014	2017	EN	586000653	586000653	CDBG		\$12,874.65
6316088	1	4	252	10/21/2019	Completed	10/22/2019	10/21/2019	B18MC130014	2018	EN	586000653	586000653	CDBG		\$9,275.14
	2	2	261	10/21/2019	Completed	10/22/2019	10/21/2019	B18MC130014	2018	EN	586000653	586000653	CDBG		\$4,325.00
	3	1	251	10/21/2019	Completed	10/22/2019	10/21/2019	B18MC130014	2018	EN	586000653	586000653	CDBG		\$60,022.40
	4	3	250	10/21/2019	Completed	10/22/2019	10/21/2019	B18MC130014	2018	EN	586000653	586000653	CDBG		\$5,510.16
6316636	1	1	251	10/22/2019	Completed	10/29/2019	10/28/2019	B18MC130014	2018	EN	586000653	586000653	CDBG		\$113,135.50
6320101	1	1	251	10/31/2019	Completed	11/01/2019	10/31/2019	B18MC130014	2018	EN	586000653	586000653	CDBG		\$30.00
6335822	1	5	258	12/23/2019	Completed	12/25/2019	12/23/2019	B17MC130014	2017	EN	586000653	586000653	CDBG		\$20,858.14
6335831	1	4	252	12/23/2019	Completed	12/25/2019	12/23/2019	B18MC130014	2018	EN	586000653	586000653	CDBG		\$13,189.99
	2	2	253	12/23/2019	Completed	12/25/2019	12/23/2019	B18MC130014	2018	EN	586000653	586000653	CDBG		\$7,961.53
	3	2	267	12/23/2019	Completed	12/25/2019	12/23/2019	B18MC130014	2018	EN	586000653	586000653	CDBG		\$17,790.00
	4	2	266	12/23/2019	Completed	12/25/2019	12/23/2019	B18MC130014	2018	EN	586000653	586000653	CDBG		\$18,185.00
	5	2	260	12/23/2019	Completed	12/25/2019	12/23/2019	B18MC130014	2018	EN	586000653	586000653	CDBG		\$17,830.00
	6	3	250	12/23/2019	Completed	12/25/2019	12/23/2019	B18MC130014	2018	EN	586000653	586000653	CDBG		\$3,773.81
6340444	1	4	252	1/13/2020	Completed	01/14/2020	1/13/2020	B18MC130014	2018	EN	586000653	586000653	CDBG	Y	\$6,721.03
	2	3	250	1/13/2020	Completed	01/14/2020	1/13/2020	B18MC130014	2018	EN	586000653	586000653	CDBG	Y	\$7,617.98
TOTAL DRAWS:													TOTAL DRAWS:	\$455,745.13	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
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 CDBG Summary of Accomplishments
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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	2	\$33,732.79	0	\$0.00	2	\$33,732.79
	Total Acquisition	2	\$33,732.79	0	\$0.00	2	\$33,732.79
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	8	\$89,493.00	8	\$89,493.00
	Rehabilitation Administration (14H)	2	\$7,961.53	1	\$4,875.75	3	\$12,837.28
	Code Enforcement (15)	0	\$0.00	2	\$47,227.91	2	\$47,227.91
	Total Housing	2	\$7,961.53	11	\$141,596.66	13	\$149,558.19
Public Facilities and Improvements	Sidewalks (03L)	1	\$0.00	1	\$180,980.88	2	\$180,980.88
	Total Public Facilities and Improvements	1	\$0.00	1	\$180,980.88	2	\$180,980.88
General Administration and Planning	General Program Administration (21A)	2	\$45,872.88	1	\$31,399.15	3	\$77,272.03
	Total General Administration and Planning	2	\$45,872.88	1	\$31,399.15	3	\$77,272.03
Grand Total		7	\$87,567.20	13	\$353,976.69	20	\$441,543.89



ROME

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	5	0	5
	Total Acquisition		5	0	5
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	8	8
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Code Enforcement (15)	Housing Units	0	30,960	30,960
	Total Housing		0	30,968	30,968
Public Facilities and Improvements	Sidewalks (03L)	Persons	3,465	7,650	11,115
	Total Public Facilities and Improvements		3,465	7,650	11,115
Grand Total			3,470	38,618	42,088



ROME

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic			
		Total Persons	Persons Total Households	Total Hispanic Households	
Housing	White	0	0	3	0
	Black/African American	0	0	5	0
	Total Housing	0	0	8	0
Grand Total	White	0	0	3	0
	Black/African American	0	0	5	0
	Total Grand Total	0	0	8	0



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low ($\leq 30\%$)	2	0	0
	Low ($>30\%$ and $\leq 50\%$)	4	0	0
	Mod ($>50\%$ and $\leq 80\%$)	1	0	0
	Total Low-Mod	7	0	0
	Non Low-Mod ($>80\%$)	0	0	0
	Total Beneficiaries	7	0	0



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2019
 ROME , GA

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	511,687.35
02 ENTITLEMENT GRANT	425,407.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	152,041.74
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,089,136.09

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	364,271.86
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	(14,201.24)
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	350,070.62
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	77,272.03
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	427,342.65
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	661,793.44

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	330,539.07
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	330,539.07
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	94.42%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2019 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	425,407.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	425,407.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	77,272.03
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	77,272.03
42 ENTITLEMENT GRANT	425,407.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	425,407.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.16%

PR26 - Activity Summary by Selected Grant

Date Generated: 01/22/2020

Grantee: ROME

Grant Year: 2017, 2018, 2019

Total Grant Amount for 2019 Grant year = \$425,407.00													
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
GA	ROME	2019	B19MC130014	Administrative And Planning	21A		263	Open	\$84,000.00	\$0.00		\$84,000.00	\$0.00
				Administrative And Planning					\$84,000.00	\$0.00	0.00%	\$84,000.00	\$0.00
GA	ROME	2019	B19MC130014	Housing	14H	LMH	265	Open	\$15,000.00	\$0.00		\$15,000.00	\$0.00
				Housing					\$15,000.00	\$0.00	0.00%	\$15,000.00	\$0.00
GA	ROME	2019	B19MC130014	Public Improvements	03L	LMA	264	Open	\$186,407.00	\$0.00		\$186,407.00	\$0.00
				Public Improvements					\$186,407.00	\$0.00	0.00%	\$186,407.00	\$0.00
				Total 2019					\$285,407.00	\$0.00	0.00%	\$285,407.00	\$0.00

Total Grant Amount for 2018 Grant year = \$421,336.00													
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
GA	ROME	2018	B18MC130014	Acquisition	04	SBS	262	Open	\$38,000.00	\$0.00		\$38,000.00	\$0.00
				Acquisition					\$38,000.00	\$0.00	0.00%	\$38,000.00	\$0.00
GA	ROME	2018	B18MC130014	Administrative And Planning	21A		252	Open	\$67,018.00	\$45,872.88		\$67,018.00	\$45,872.88
				Administrative And Planning					\$67,018.00	\$45,872.88	10.89%	\$67,018.00	\$45,872.88
GA	ROME	2018	B18MC130014	Housing	14A	LMH	259	Completed	\$19,828.00	\$19,828.00		\$19,828.00	\$19,828.00
GA	ROME	2018	B18MC130014	Housing	14A	LMH	260	Completed	\$17,830.00	\$17,830.00		\$17,830.00	\$17,830.00
GA	ROME	2018	B18MC130014	Housing	14A	LMH	261	Completed	\$4,325.00	\$4,325.00		\$4,325.00	\$4,325.00
GA	ROME	2018	B18MC130014	Housing	14A	LMH	266	Completed	\$18,185.00	\$18,185.00		\$18,185.00	\$18,185.00
GA	ROME	2018	B18MC130014	Housing	14A	LMH	267	Completed	\$17,790.00	\$17,790.00		\$17,790.00	\$17,790.00
GA	ROME	2018	B18MC130014	Housing	14H	LMH	253	Open	\$9,000.00	\$7,961.53		\$9,000.00	\$7,961.53
GA	ROME	2018	B18MC130014	Housing	15	LMA	250	Completed	\$36,337.38	\$36,337.38		\$36,337.38	\$36,337.38
				Housing					\$123,295.38	\$122,256.91	29.02%	\$123,295.38	\$122,256.91
GA	ROME	2018	B18MC130014	Public Improvements	03L	LMA	251	Completed	\$180,980.88	\$180,980.88		\$180,980.88	\$180,980.88
				Public Improvements					\$180,980.88	\$180,980.88	42.95%	\$180,980.88	\$180,980.88

Total 2018	\$409,294.26	\$349,110.67	82.86%	\$409,294.26	\$349,110.67
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Total Grant Amount for 2017 Grant year = \$395,117.00

State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
GA	ROME	2017	B17MC130014	Acquisition	04	SBS	258	Open	\$35,683.29	\$33,732.79		\$35,683.29	\$33,732.79
				Acquisition					\$35,683.29	\$33,732.79	8.54%	\$35,683.29	\$33,732.79
GA	ROME	2017	B17MC130014	Administrative And Planning	21A		244	Completed	\$79,023.00	\$79,023.00		\$79,023.00	\$79,023.00
				Administrative And Planning					\$79,023.00	\$79,023.00	20.00%	\$79,023.00	\$79,023.00
GA	ROME	2017	B17MC130014	Housing	14A	LMH	234	Completed	\$0.00	\$0.00		\$4,565.00	\$4,565.00
GA	ROME	2017	B17MC130014	Housing	14A	LMH	235	Completed	\$1,450.42	\$1,450.42		\$5,000.00	\$5,000.00
GA	ROME	2017	B17MC130014	Housing	14A	LMH	236	Completed	\$4,975.00	\$4,975.00		\$4,975.00	\$4,975.00
GA	ROME	2017	B17MC130014	Housing	14A	LMH	237	Completed	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00
GA	ROME	2017	B17MC130014	Housing	14A	LMH	238	Completed	\$4,525.00	\$4,525.00		\$4,525.00	\$4,525.00
GA	ROME	2017	B17MC130014	Housing	14A	LMH	239	Completed	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00
GA	ROME	2017	B17MC130014	Housing	14A	LMH	240	Completed	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00
GA	ROME	2017	B17MC130014	Housing	14A	LMH	245	Completed	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00
GA	ROME	2017	B17MC130014	Housing	14A	LMH	246	Completed	\$8,200.00	\$8,200.00		\$8,200.00	\$8,200.00
GA	ROME	2017	B17MC130014	Housing	14A	LMH	247	Completed	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00
GA	ROME	2017	B17MC130014	Housing	14A	LMH	248	Completed	\$4,595.00	\$4,595.00		\$4,595.00	\$4,595.00
GA	ROME	2017	B17MC130014	Housing	14A	LMH	249	Completed	\$4,865.00	\$4,865.00		\$4,865.00	\$4,865.00
GA	ROME	2017	B17MC130014	Housing	14A	LMH	254	Completed	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00
GA	ROME	2017	B17MC130014	Housing	14A	LMH	255	Completed	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00
GA	ROME	2017	B17MC130014	Housing	14A	LMH	256	Completed	\$4,930.00	\$4,930.00		\$4,930.00	\$4,930.00
GA	ROME	2017	B17MC130014	Housing	14A	LMH	257	Completed	\$4,675.00	\$4,675.00		\$4,675.00	\$4,675.00
GA	ROME	2017	B17MC130014	Housing	14C	LMH	243	Completed	\$3,600.00	\$3,600.00		\$3,600.00	\$3,600.00
GA	ROME	2017	B17MC130014	Housing	14H	LMH	233	Completed	\$12,639.72	\$12,639.72		\$12,639.72	\$12,639.72
GA	ROME	2017	B17MC130014	Housing	15	LMA	232	Completed	\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00
				Housing					\$139,455.14	\$139,455.14	35.29%	\$147,569.72	\$147,569.72
GA	ROME	2017	B17MC130014	Public Improvements	03L	LMA	241	Completed	\$96,604.32	\$96,604.32		\$96,604.32	\$96,604.32
GA	ROME	2017	B17MC130014	Public Improvements	03L	LMA	242	Completed	\$44,351.25	\$44,351.25		\$44,351.25	\$44,351.25
				Public Improvements					\$140,955.57	\$140,955.57	35.67%	\$140,955.57	\$140,955.57
				Total 2017					\$395,117.00	\$393,166.50	99.51%	\$403,231.58	\$401,281.08

Grand Total	\$1,089,818.26	\$742,277.17	59.77%	\$1,097,932.84	\$750,391.75
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Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by ROME, GA
from 01-01-2019 to 12-31-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	33,732.79	7.64%
Subtotal for : Acquisition			33,732.79	7.64%
14A	HR	Rehab; Single-Unit Residential	89,493.00	20.27%
14H	HR	Rehabilitation Administration	12,837.28	2.91%
15	HR	Code Enforcement	47,227.91	10.70%
Subtotal for : Housing			149,558.19	33.87%
03L	PI	Sidewalks	180,980.88	40.99%
Subtotal for : Public Facilities and Improvements			180,980.88	40.99%
21A	AP	General Program Administration	77,272.03	17.50%
Subtotal for : General Administration and Planning			77,272.03	17.50%
Total Disbursements			441,543.89	100.00%



Program Year 2019 Funds

2019 CDBG Allocation	\$425,407.00
Program Income Received During Program Year 2019	\$0.00
Funds Returned to Local Program Account During Program Year 2019	\$0.00
Total Available ¹	\$425,407.00

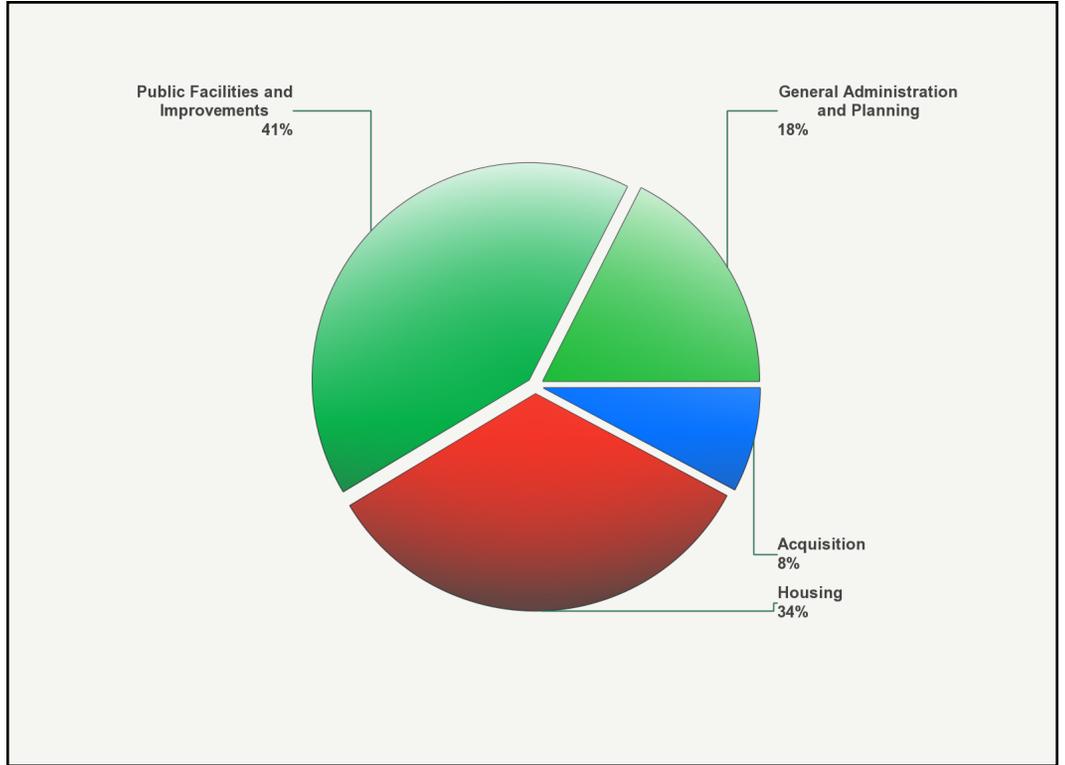
Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$33,732.79	7.64%
Housing	\$149,558.19	33.87%
Public Facilities and Improvements	\$180,980.88	40.99%
General Administration and Planning	\$77,272.03	17.50%
Total	\$441,543.89	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2019 allocation 1.44

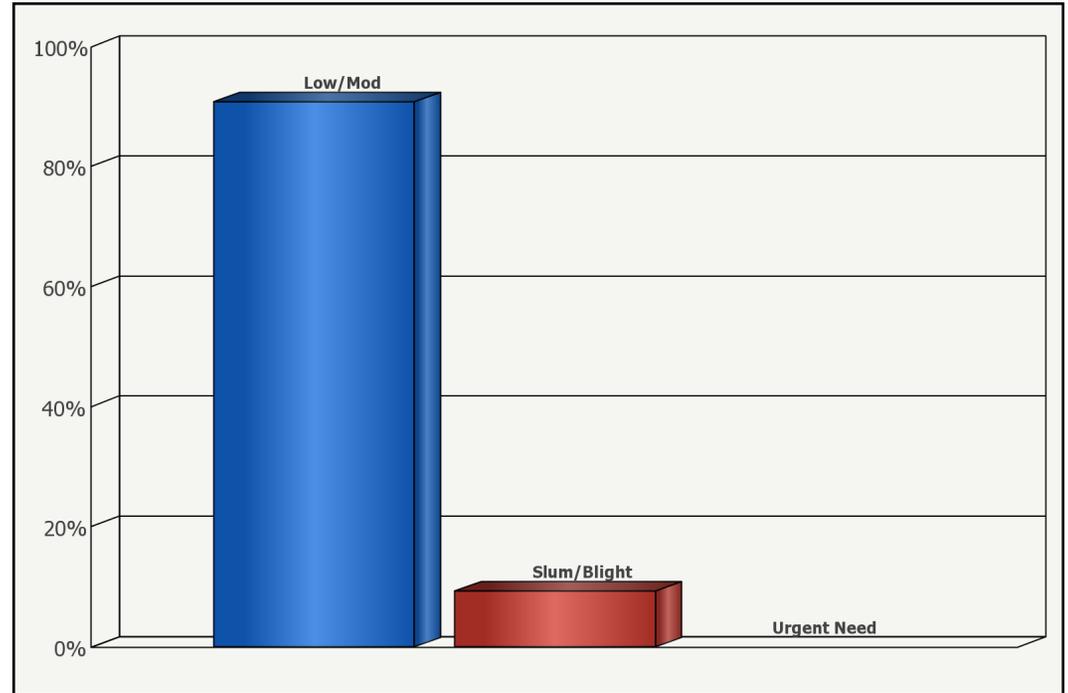
Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	90.74%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	62.65%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	9.26%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



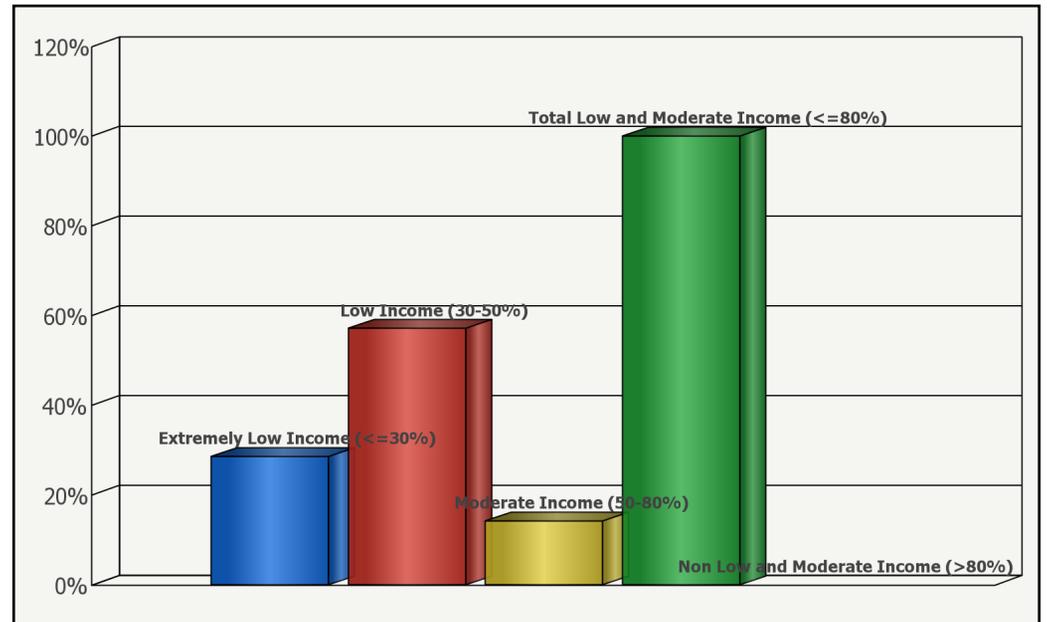


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	28.57%	0.00%
Black/African American	71.43%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	28.57%
Low Income (30-50%)	57.14%
Moderate Income (50-80%)	14.29%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - ROME,GA
Program Year From 01-01-2019 To 12-31-2019

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	7
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	24,080 ⁵
Units Rehabilitated-Single Units	7
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$317,639.31

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Housing Rehabilitation Report
ROME, GA

CDBG Owner/Occupied Housing Rehabilitation Activities Completed During Fiscal Year 2019

Total Matrix Code	Total Expenditures	Total Units Assisted	Average Cost
14A	\$89,493.00	8	\$11,186.62
14B	\$0.00	0	\$0.00
14C	\$0.00	0	\$0.00
14D	\$0.00	0	\$0.00
14F	\$0.00	0	\$0.00
14G	\$0.00	0	\$0.00
14H	\$0.00	0	\$0.00
14I	\$0.00	0	\$0.00
16A	\$0.00	0	\$0.00
Totals	\$89,493.00	8	\$11,186.62

Excluding security devices, smoke detectors, emergency repairs, painting and tool lending

Matrix Code	Total Expenditures	Total Units Assisted	Average Cost
14A	\$89,493.00	8	\$11,186.62
14B	\$0.00	0	\$0.00
14C	\$0.00	0	\$0.00
14D	\$0.00	0	\$0.00
14F	\$0.00	0	\$0.00
14G	\$0.00	0	\$0.00
14H	\$0.00	0	\$0.00
14I	\$0.00	0	\$0.00
16A	\$0.00	0	\$0.00
Totals	\$89,493.00	8	\$11,186.62

* Units Assisted and Expenditures displayed for these categories will be duplicated in other asterisked categories if a grantee performed more than one of these functions for any activity.

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Housing Rehabilitation Report
ROME, GA

CDBG Rental Housing Rehabilitation Activities Completed During Fiscal Year 2019

* Units Assisted and Expenditures displayed for these categories will be duplicated in other asterisked categories if a grantee performed more than one of these functions for any activity.

Fair Housing Efforts During Program Year 2019:

Fair Housing Proclamation: April 2019.

Fair Housing, Section 504, and ADA Accessibility Compliance Training, Atlanta, GA : April 2019.

CHIP Build Open House (gave out brochures): September 2019.

Provided fair housing information to all rehabilitation applicants.

The City of Rome also took the following direct actions with CDBG funds during program year 2019 to make progress with the Fair Housing Plan Goals identified in the 2018 AI:

GOAL 2- Focus community development activities in disinvested neighborhoods- The City of Rome continued to allocated the majority of CDBG funds to be used in disinvested neighborhoods through the sidewalk improvement programs and housing rehabilitation program for owner occupied housing.

GOAL 3- Support new construction of affordable housing in high opportunity areas- The City of Rome in partnership with developing partner, South Rome Redevelopment Corporation, constructed four new single family affordable houses in a desirable area near the new Anna K. Davie Elementary School in South Rome. The homes were constructed and three of them sold and were occupied in 2019. The funds used for construction were HOME funds issued to the City of Rome through a competitive grant cycle from the GA Department of Community Affairs.

GOAL 4- Increase accessible housing options for people with disabilities- The City of Rome continued to improve and replace outdated sidewalks in low income neighborhoods and brought all the accessible points up to current ADA standards.