

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Consolidated Annual Performance and Evaluation Report (CAPER) is an annual report for the City of Rome's Community Development Block Grant Program (CDBG). The report describes the year-end status of all activities, including (on occasion) some non-CDBG activities as proposed in previous years' Action Plans. The report covers the activities that were undertaken between January 1, 2022 and December 31, 2022. Some of these activities may have been tied to previous grant years and previous Consolidated Plans.

The City of Rome's Community Development Block Grant (CDBG) total allocation for 2022 was \$452,997.00. At the end of the previous program year (2021) there was a balance in the amount of \$1,597,287.31 in unexpended CDBG and CDBG-CV funds. During the 2022 program year, a total of \$607,296.54 was expended. The City spent \$78,755.00 on Housing Activities. The Housing Activities included painting the exterior of 2 homes and repairing 7 roofs. A total of \$364,571.29 was spent on Public Facilities and Improvements for sidewalk repairs and improvements at the Rebecca Blaylock Child Development Center. A total of \$47,045.02 was spent on subsistence payments through the City's CDBG-CV Emergency Rental and Utility Grant (ERUG) Program. The ERUG Program assisted 16 individuals, who were in jeopardy of being evicted or having their utilities shut off, with rent and/or utility assistance. Administration and Planning costs for all CDBG and CDBG-CV programs were \$116,925.22. Specifically, Administration and Planning costs for the Housing Rehabilitation Program were \$18,505.74, General Programming were \$88,671.48, and CDBG-CV were \$9,748.01.

2022 continued to pose challenges for the City due to the on-going pandemic. The City experienced delays for projects and shortages in both labor and project materials. Projects were paused or not finished within the original timeline. We had to think outside the box during the pandemic to find ways to meet the needs of the community and expend our funds. The ERUG Program continued to meet a huge need within the City and helped several families avoid homelessness by providing financial assistance. The City worked closely with the United Way to ensure families received assistance or were referred to other resources.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
CV-Public Services	CV-Public Services	CDBG-CV: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	146		0	41	
Economic Development Activities	Non-Housing Community Development	CDBG-CV: \$	Jobs created/retained	Jobs	55	68	123.64%			
Economic Development Activities	Non-Housing Community Development	CDBG-CV: \$	Businesses assisted	Businesses Assisted	2	14	700.00%			
Grant Planning and Administration	Affordable Housing Non-Housing Community Development CV-Public Services	CDBG: \$ / CDBG-CV: \$	Other	Other	2	2	100.00%	4	0	0.00%
Housing Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	35	22	62.86%	0	9	

Public Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3465	10459	301.85%	2000	6994	349.70%
Unsafe Structures Demolition Program	Slum and blight removal	CDBG: \$	Buildings Demolished	Buildings	7	5	71.43%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	16
Black or African American	56
Asian	1
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	73
Hispanic	4
Not Hispanic	85

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The table above lists the numbers of beneficiaries by race and ethnicity assisted directly with CDBG funds for PY 2022. These numbers are from the CDBG Summary of Accomplishments Report which is attached with all PR reports under the attachment section.

The demographic information for the City of Rome and the targeted low-income areas is listed below (per 2021 ACS 5-Year Estimates):

- Rome population: 37,509
- Race: 61.2% White; 25.1% African American; 13.7% Other
- Below poverty level is: 24.7%

The City of Rome concentrated its CDBG funding on an area basis through sidewalk improvements in the low income census tract 16. Sidewalks and curbs along Maple Avenue were completed. It is estimated that the number of individuals served by these improvements is 3,529 based on the population of that area. Individuals of all races and ethnic origins reside in census tract 16.

The Housing Rehabilitation Program provided a direct benefit to households that met the low/moderate income criteria within the corporate limits of Rome. Nine individuals were served through this program. There were 8 individuals who were Black/African-American and 1 individual who was White.

The Emergency Rental and Utility Grant (ERUG) program assisted households that were negatively

affected by COVID with subsistence payments to assist residents stay in their homes. The ERUG program assisted 16 individuals. There were 11 individuals who were Black/African-American and 5 individuals who were White.

Facility improvements at Rebecca Blaylock Center benefitted the 64 students they had enrolled in 2022. Of the 64 children, 37 were Black/African-American, 10 were White, 1 was Asian, 4 were Hispanic/Latino, and 12 were Multi-racial.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,597,287	607,297

Table 3 - Resources Made Available

Narrative

During PY2022 the City of Rome had \$1,597,287.31 available in CDBG & CDBG-CV funds. This included \$452,997.00 in regular PY2022 CDBG funding. The table above illustrates the amount of funding made available during the program year and is captured on CDBG PR 26 and CDBG-CV PR 26.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
51% and greater LMI Census Tracts	80	75	Public Facilities & Improvements
City-wide Effort	20	25	Direct Benefit Activities (Economic Development and Housing Rehabilitation)

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City spent \$78,755.00 (12.97%) on Housing Activities. A total of \$364,571.29 (60.03%) was spent on Public Facilities and Improvements for sidewalk repairs and improvements at the Rebecca Blaylock Child Development Center. A total of \$47,045.02 (7.75%) was spent on subsistence payments through the City's CDBG-CV ERUG Program. Administration and Planning costs for the Housing Rehabilitation Program were \$18,505.74 (3.05%). Administration and Planning costs for General Programming and CDBG-CV were \$98,419.48 (16.2%). Administration and Planning costs for all CDBG and CDBG-CV programs totaled \$116,925.22.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

During PY22, the City of Rome indirectly leveraged approximately \$163,000.00 in general funds towards the goals of the CDBG program. These funds mainly consisted of general administration funds for the Community Development Department beyond the 20% allowed in the grant. There were many in-kind staff hours worked to further these projects in various other City departments such as the Engineering Department, Building Inspection Department, Planning, GIS, Finance, Purchasing, and Street Department.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	7	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	7	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	7	9
Number of households supported through Acquisition of Existing Units	0	0
Total	7	9

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City established a goal of assisting 7 homeowners through the Housing Rehabilitation Program during 2022. The program was able to assist 9 homeowners and met the goal identified. The homes needing roofs had significant damage under the shingles. These homeowners are now able to remain in their homes for years to come because all damages have been repaired.

Despite the success of the housing rehabilitation program there were still some challenges. The cost of materials continues to rise which limits some of the repairs that can be completed. Some of the roof projects ended up costing more than the original bid due to the damage that was found under the shingles and the cost of the materials required to fix the damages. Another hurdle the program faced was a lack of contractors. The City contacted numerous contractors and sent out information packets, but only a few responded to requests for bids.

Discuss how these outcomes will impact future annual action plans.

The City will continue to market and promote the program throughout the city to recruit new eligible homeowners and contractors for participation.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1	0
Low-income	8	0
Moderate-income	0	0
Total	9	0

Table 7 – Number of Households Served

Narrative Information

Owner occupied housing rehabilitation continues to be a challenge. While there is a huge need for this program, many applicants were not eligible for a variety of reasons, including location of their home, not having home insurance, or being over income. City staff will focus on a variety of ways to continue this program in 2023.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction’s progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Rome does not receive homeless funds directly from HUD. However, a number of local service agencies receive funds from the Georgia Continuum of Care through the Department of Community Affairs. The United Way of Rome & Floyd County (United Way) also provides services and funding for local agencies that serve homeless populations. These agencies provide programs to assist those who are homeless or facing housing insecurity. Many local churches also provide support in various ways such as rental and utility assistance, food, clothing, and other resources.

There are three homeless shelters in Rome operated by the Salvation Army, Ruth and Naomi House, and William S. Davies Shelter. The shelters provide overnight shelter, case management, counseling, job readiness training, and other resources. Staff members are on hand to assist individuals with securing permanent housing. The United Way focuses “on identifying and attaching lasting solutions to each obstacle along the way to extreme outcomes like homelessness, working to prevent crisis before it occurs.” The City of Rome renovated a building in 2022 for the United Way and provides it to the agency at no cost. This location serves as a hub for services, such as eviction court mediation and case management, provided by the United Way.

Addressing the emergency shelter and transitional housing needs of homeless persons

All the homeless shelters in Rome relax their rules during times of extreme weather. They operate in an emergency shelter mode to assist those at greater need and risk. The City of Rome did not dedicate any CDBG funds to homeless services or activities in 2022.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

In 2022, the City of Rome partnered with the National League of Cities to participate in a nationwide Landlord Engagement Lab. This program is meant to strengthen partnerships between government, landlords, service providers, and tenants in order to prevent evictions, which may result in homelessness. The City of Rome invited the United Way, Northwest Georgia Housing Authority

(NWGHA), Floyd County Magistrate Court, and local landlords/property managers to participate. The Landlord Engagement Lab will end in 2023. The City of Rome continues to provide support to agencies and participate in the Interagency Council to End Homelessness and Poverty as needed. This combined effort is ongoing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Interagency Council to End Homelessness and Poverty will continue working together to establish new goals, identify new funding sources, and identify un-met needs to continue to assist those with the most needs.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Rome has a public housing authority, NWGHA, which manages all the public housing within the city limits of Rome. NWGHA manages 669 public housing apartments and 965 Housing Choice Vouchers. In addition, under NWGHA's non-profit agency, Appalachian Housing and Redevelopment Corporation manages fifteen HOME (funded) apartments, two market rate homes (owned by NWGHA) and five single-family homes that are owned by NWGHA. The City of Rome has not taken any direct actions to address the needs of public housing. The City supports the efforts of the housing authority and is always looking for innovative ways to partner together in neighborhood sustainability and redevelopment.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

NWGHA offers several programs to its residents that promote self-sufficiency. These programs encourage involvement in the housing authority and offer residents options to improve their own personal lives. The following is a list of the on-going programs offered by NWGHA to its residents:

- On-going Monthly Workshops- Coordinators and staff host monthly workshops at each property for the residents. Topics have included budgeting, parenting, home ownership, and other health related issues.
- Adult Literacy (GED) Program- The Adult Literacy Program offers free GED preparation and adult literacy to anyone in Floyd County for free. Transportation is provided at no cost.
- Appalachian Housing Counseling Agency (AHCA)- AHCA offers pre-purchase/credit counseling, post-purchase counseling, home buyer education, mortgage default & foreclosure prevention, budget/money management, rental/affordable housing counseling, and Fair Housing workshops to NWGHA residents and the community.
- ROSS Family & Elderly Program- ROSS Coordinators are on-site to assist residents in becoming self-sufficient, maintaining their wellbeing and independent living, and improving their overall quality of life. Coordinators provide case management and referrals for other services.
- Family Self-Sufficiency (FSS) Program- The FSS program is a voluntary program offered to residents of Public Housing and the Housing Choice Voucher Program. The FSS program assists in providing the resources and referrals to residents in their efforts to become self-sufficient, obtain & maintain employment, and improve their overall quality of life. While participating in the program, residents obtain employment and establish an escrow account.

Actions taken to provide assistance to troubled PHAs

No actions were taken by the City of Rome in 2022 to address the needs of public housing. NWGHA is not a troubled public housing authority.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Rome is always reviewing the Unified Land Development Code (ULDC) to see if it meets development trends and the needs of the community, as expressed by both private and public agencies. The City intends on amending the ULDC to include exceptions for setbacks and unit sizes to make way for the construction of smaller, more affordable homes. We will continue to monitor conditions within our community, and will take action to propose further ULDC amendments as needed. The Rome Floyd Planning Commission meets on a monthly basis. Meetings are open to the public and publicized. The public is encouraged to attend and participate.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Rome focused its efforts in 2022 on improving sidewalks along Maple Avenue which is located in the low-income census tract 16. Replacing the existing sidewalks assisted individuals of all ages and abilities in gaining walkable access to resources and services. Improvements were also completed at Rebecca Blaylock Child Development Center. This non-profit center serves children who are from low-income households. The City offered housing rehabilitation to eligible low/mod-income homeowners who otherwise could not afford the home repairs. The City continued offering small business assistance and emergency rental and utility assistance to individuals negatively affected by COVID-19.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Building Inspection department employs certified Lead Based Paint Risk Assessors. They maintain their certifications and complete required trainings as needed. Having Assessors on staff allows the City to provide all testing and clearance for the housing rehabilitation program and other projects. This has greatly reduced the expenses we would incur by hiring an outside Lead Based Paint Consultant. This has also increased the staff's general knowledge of lead based paint hazards and the process to deal with lead based paint. Community Development staff also completed webinars and on-demand trainings regarding lead based paint and best practices. Lead based paint regulations are strictly adhered to in the Housing Rehabilitation Program as the majority of the homes assisted were constructed prior to 1978.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Taking into consideration factors over which the City has control and using its limited CDBG funds for public facility improvements, housing rehabilitation, and economic development activities, the City did

not establish an antipoverty strategy in 2022. We do not anticipate doing so for the period of the current 2019-2023 Consolidated Plan.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Rome Community Development Department has cultivated partnerships with many local service agencies as well as other government entities. Partnerships include the Floyd County government, Northwest Georgia Regional Commission, GA Department of Transportation, GA Department of Community Affairs, and more. This institutional structure has served the City well and continues to do so. The City continues to work closely with these partners and communicates with them on a regular basis. There are no gaps at this time.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City spearheaded a collaborative effort to participate in the Landlord Engagement Lab sponsored by the National League of Cities. The City of Rome invited the United Way, Northwest Georgia Housing Authority (NWGHA), Floyd County Magistrate Court, and local landlords/property managers to participate. The Landlord Engagement Lab will end in 2023. The end goal is provide support and incentives to local landlords and prevent unnecessary evictions.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The following actions regarding Fair Housing were taken on by the City of Rome during 2022:

- Focus community development activities in disinvested neighborhoods- The City of Rome continues to allocate the majority of CDBG funds to be used in disinvested neighborhoods through the sidewalk improvements and Housing Rehabilitation Program for owner occupied housing.
- Support new construction of affordable housing in high opportunity areas- The City of Rome is partnering with the Rome Floyd Landbank Authority to build affordable housing throughout Rome. This is an ongoing process and will continue through 2023.
- Increase accessible housing options for people with disabilities- The City of Rome continued to improve and replace outdated sidewalks in low income neighborhoods and brought all the accessible points up to current ADA standards. This will allow individuals with disabilities to easily utilize the sidewalks and travel to housing and services.

The City of Rome took the following actions in 2022 to further Fair Housing:

- Social media campaign on the City of Rome’s Facebook page and website featuring informational videos and facts during April 2022

- Rome City Commission also issued a Fair Housing Proclamation naming April 2022 as Fair Housing Month in Rome
- Fair Housing brochures were included in all applications and materials for CDBG funded programs
- Fair Housing information and packets were provided to several local realtors and property management offices throughout Rome
- Staff participated in Fair Housing Office Hours sponsored by HUD Exchange and other Fair Housing trainings sponsored by HUD and NCDA/COSCEA
- The City participated in the Landlord Engagement Lab which discussed housing issues, fair housing, and best practices

NWGHA is an equal partner in local Fair Housing Choice efforts and had their own activities completed. These activities are reported to HUD separately.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City has been a CDBG Entitlement Program for 19 years. The City continues to monitor its CDBG program regularly throughout the program year. Staff regularly updates the City Manager's office, Rome City Commission, other City departments, and stakeholders.

In 2022, staff continued to review procedures for record-keeping, procurement, contracting, and other processes in anticipation of future HUD monitoring reviews. Particular emphasis was placed on using HUD's established monitoring checklists, where they exist, to structure the City CDBG Program records. These documents, as well as policies and procedures for managing the program, are available in the City's CDBG Program Policies & Procedures Manual.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

All the CDBG Entitlement documents (Consolidated Plan, Action Plan and CAPER) are published and accessible through the City of Rome website. The City uses its website and the Rome News Tribune to notify the public of meetings, hearings, etc. Other news media is also notified of these events via an email distribution list.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The Housing Rehabilitation Program was modified in 2022 to focus solely on exterior paint and roof repair, instead of the minor repairs. These changes were necessary due to high material costs and lack of interested contractors. It is anticipated that this program will continue to be a valuable resource to low/mod-income homeowners in the City of Rome.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

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No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

No CDBG funded activities in 2022 impacted the Section 3 requirement.

Attachment

2022 Rome CAPER Cover

2022

Consolidated Annual
Performance and Evaluation
Report (CAPER)



City of Rome
Community Development Department
607 Broad Street
Rome, GA 30161

2022 Rome CAPER Citizen Participation



PUBLIC NOTICE

2022 Consolidated Annual Performance and Evaluation Report (CAPER) and 2023 Action Plan

2022 CAPER

The City of Rome will hold a Public Hearing to discuss accomplishments completed during the 2022 Community Development Community Development Block Grant (CDBG) Entitlement Program year. CDBG funds must be used to primarily benefit low- and moderate-income persons. Entitlement CDBG-funded projects completed during program year 2022 included:

- Housing rehabilitation activities completed on nine owner-occupied homes through the Housing Rehabilitation Program
- Sidewalk and street improvements along Maple Avenue
- Public facility improvements, including replacing the roof, installing new floors, and repairing existing windows, at the Rebecca Slaylock Child Development Center
- Emergency rental and utility assistance provided to sixteen individuals, who were in jeopardy of being evicted or having their utilities disconnected, through the Emergency Rental and Utility Assistance Grant (ERUG) Program

2023 ACTION PLAN

The City of Rome is seeking public input on proposed projects for the upcoming 2023 Action Plan period. The Annual Action Plan outlines the implementation of annual funding, which is developed through significant public input, analysis, and planning from both stakeholders and citizens. Proposed activities for 2023 include:

- Sidewalk and street improvements along Spring Creek Street
- Park improvements at Banty Jones Park
- Public facility improvements to Floyd Training Center

More specific details regarding eligible activities, plans to assist displaced persons (if any), and the amount of funds used for activities to benefit low- and moderate-income persons will be provided at the public hearing listed below.

PUBLIC COMMENT PERIOD AND PROCESS

The 2022 CAPER and 2023 Action Plan are available for a 15-day public review and comment period from March 10, 2023, and ending at the close of business on March 24, 2023. These items can be found online at the City's website at: www.rome.ga.gov/163/Block-Grant-CDBG. Copies can be prepared for those interested in receiving them by calling 706 236 4177 between the hours of 8:00 a.m. and 5:00 p.m., Monday through Friday. The Community Development Department is located at 607 Broad Street, Rome, Georgia 30161. Citizens wishing to submit written comments may email them to: btfx@rome.ga.us or mail them to: Community Development, Attn: Bekki Fox, P.O. Box 1433, Rome, GA 30162 1433.

PUBLIC HEARING

The Community Development Department staff will conduct a public hearing on March 21, 2023, at 4:00 p.m. in the Carnegie Building Training Room. The Carnegie Building Training Room is located at 607 Broad Street, Rome, Georgia 30161. The public hearing will provide a chance for staff to answer any questions and receive comments concerning the CAPER or proposed Action Plan. Comments can be submitted during the public hearing or no later than the close of business on March 24, 2023, at the address listed above.

Persons with special needs relating to disability access, vision impairment, hearing impairment, and/or language barriers should contact the department prior to the hearing. Individuals with hearing impairments may use the Georgia Relay Service at 1-800-255-0056.

Para obtener información sobre el programa CDBG de la ciudad de Roma, Acción Plan, o la próxima audiencia pública, comuníquese con el departamento de desarrollo de la Comunidad al 706 236-1477.





PUBLIC NOTICE

2022 Consolidated Annual Performance and Evaluation Report (CAPER)
and
2023 Action Plan

2022 CAPER

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- Housing rehabilitation activities completed or in the process, taking tenants through the Housing Rehabilitation Program
- Sidewalk and street improvements along Maple Avenue
- Public facility improvements, including replacing the roof, installing new floors, and repairing existing windows, at the Rebecca Blaylock Child Development Center
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PUBLIC COMMENT PERIOD AND PROCESS

The 2022 CAPER is available for a 15-day public review and comment period from March 10, 2023, and ending at the close of business on March 24, 2023. The City is also seeking public input into proposed activities for the 2023 Action Plan. The CAPER can be found online at the City's website at: www.rome.ga.gov/163/Block-Grant-CDBG. Copies can be prepared for those interested in receiving them by calling 706-236-4477 between the hours of 8:00 a.m. and 5:00 p.m., Monday through Friday. The Community Development Department is located at 607 Broad Street, Rome, Georgia 30261. Citizens wishing to submit written comments may email them to: bfox@rome.ga.us or mail them to: Community Development, Attn: Bekki Fox, P.O. Box 1433, Rome, GA 30262-1433.

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The Community Development Department staff will conduct a public hearing on March 21, 2023, at 4:00 p.m. in the Carnegie Building Training Room. The Carnegie Building Training Room is located at 607 Broad Street, Rome, Georgia 30261. The public hearing will provide a chance for staff to answer any questions and receive comments concerning the CAPER or proposed Action Plan activities. Comments can be submitted during the public hearing or no later than the close of business on March 24, 2023, at the address listed above.

Persons with special needs relating to disability access, vision impairment, hearing impairment, and/or language barriers should contact the department prior to the hearing. Individuals with hearing impairments may use the Georgia Relay Service at 1-800-255-0056.

Para obtener información sobre el programa CDBG de la ciudad de Roma, Acción Plan, o la próxima audiencia pública, comuníquese con el departamento de desarrollo de la Comunidad al 706-236-4477.





**Public Hearing for
2022 CAPER & 2023 ACTION PLAN**

March 21, 2023

4:00 p.m.

Carnegie Training Room

AGENDA

- Welcome & introductions

- Review of 2022 CAPER- *draft*
 - Discuss grant award amount
 - Funds expended
 - Projects completed or near completion

- Discussion of 2023 Action Plan activities
 - Park Improvements at Barty Jones Park
 - Sidewalk and street Improvements
 - Public facility improvements at Floyd Training Center
 - General administration & planning

- Questions & Discussion

- Adjourn



CDBG PROGRAM PUBLIC HEARING

2022 CAPER & 2023 Action Plan

March 21, 2023

4:00 p.m.

**Carnegie Building Training Room
607 Broad Street, Rome, GA 30161**

PRESENT

Molly Majestic - City of Rome staff

Amanda Carter - City of Rome staff

MINUTES

The public hearing to address the proposed 2022 CAPER, 2023 Action Plan, and current on-going activities was called to order at 4:00 p.m. There were no public attendees. No comments were received during the hearing. The hearing was adjourned at 4:15 p.m.

Respectfully submitted,

A handwritten signature in cursive script that reads "Molly Majestic".

Molly Majestic
CDBG Coordinator

City of Rome Community Development



**Public Hearing for
2022 CAPER & 2023 ACTION PLAN**

March 21, 2023
4:00 p.m.
Carnegie Training Room

Please sign in

Name	Address	Phone
Molly Majetic	CoR	706-236-4477
Stamanda Carter	CoR	706-236-4477

2022 Rome CAPER Demographics

	Total Population	% Below Poverty Level	Total Housing Units	Non-Hispanic White	Black	Hispanic	American Indian	Asian	Hawaiian/Island Pacifier	Other Race	Median Income
Rome	37,509	24.70%	16,368	22,955	9,409	8,301	326	741	9	1,734	\$ 26,053.00
Census Tract 6	5,126	39.80%	2,180	2,387	1,915	219	8	51	0		\$ 29,722.00
Census Tract 11	2,741	35.60%	1,556	1,783	877	402	0	0	0		\$ 24,444.00
Census Tract 16	3,467	38.60%	1,472	1,263	1,285	297	2	53	0		\$ 28,049.00
Census Tract 21	4,553	28.70%	1,713	1,646	1,957	560	56	0	0		\$ 35,732.00

2022 Rome CAPER IDIS Reports

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

DATE: 2/28/2023
TIME: 4:11:02 PM
PAGE: 1/1

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Comm	Available to Draw	Receipture Amount				
CDBG	EN	Rome	GA	2004	B04MCL30014	\$620,000.00	\$0.00	\$620,000.00	\$620,000.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2005	B05MCL30014	\$566,778.00	\$0.00	\$566,778.00	\$566,778.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2006	B06MCL30014	\$526,824.00	\$0.00	\$526,824.00	\$526,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				2007	B07MCL30014	\$524,168.00	\$0.00	\$524,168.00	\$524,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				2008	B08MCL30014	\$501,836.00	\$0.00	\$501,836.00	\$501,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				2009	B09MCL30014	\$506,391.00	\$0.00	\$506,391.00	\$506,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				2010	B10MCL30014	\$540,856.00	\$0.00	\$540,856.00	\$540,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				2011	B11MCL30014	\$471,648.00	\$0.00	\$471,648.00	\$471,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				2012	B12MCL30014	\$383,844.00	\$0.00	\$383,844.00	\$383,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				2013	B13MCL30014	\$406,803.00	\$0.00	\$406,803.00	\$406,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				2014	B14MCL30014	\$406,047.00	\$0.00	\$406,047.00	\$406,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				2015	B15MCL30014	\$404,746.00	\$0.00	\$404,746.00	\$404,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				2016	B16MCL30014	\$304,853.00	\$0.00	\$304,853.00	\$304,853.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				2017	B17MCL30014	\$395,117.00	\$0.00	\$395,117.00	\$395,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				2018	B18MCL30014	\$421,326.00	\$0.00	\$421,326.00	\$421,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				2019	B19MCL30014	\$425,407.00	\$0.00	\$425,407.00	\$425,407.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				2020	B20MCL30014	\$438,253.00	\$0.00	\$438,253.00	\$438,253.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				2021	B21MCL30014	\$473,259.00	\$0.00	\$473,259.00	\$473,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				2022	B22MCL30014	\$452,997.00	\$0.00	\$452,997.00	\$452,997.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				Rome Subtotal:						\$8,960,883.00	\$0.00	\$8,960,883.00	\$7,997,613.55	\$215,996.45	\$118,829.17	\$906,649.45	\$8.00
				EN Subtotal:						\$8,960,883.00	\$0.00	\$8,960,883.00	\$7,997,613.55	\$215,996.45	\$118,829.17	\$906,649.45	\$8.00
				GRANTEES						\$8,960,883.00	\$0.00	\$8,960,883.00	\$7,997,613.55	\$215,996.45	\$118,829.17	\$906,649.45	\$8.00

REPORT FOR CPD PROGRAM: CDBG
 PGM YR: ALL
 Formula and Competitive Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1994	2	CONVERTED CDBG ACTIVITIES	2	CDBG COMMITTED FUNDS ADJUSTMENT	Open	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
		Program Total				CDBG	\$0.00	\$0.00	\$0.00
2004	1	GENERAL PROGRAM ADMINISTRATION	5	ADMINISTRATION/PLANNING	Completed	CDBG	\$110,000.00	\$110,000.00	\$0.00
		Project Total					\$110,000.00	\$110,000.00	\$0.00
	2	PUBLIC FACILITIES	6	SIDEWALK IMPROVEMENTS	Completed	CDBG	\$94,520.04	\$94,520.04	\$0.00
			8	WOODBINE AVENUE SIDEWALK IMPROVEMENTS	Completed	CDBG	\$31,710.97	\$31,710.97	\$0.00
			10	WATER IMPROVEMENTS	Completed	CDBG	\$31,831.75	\$31,831.75	\$0.00
		Project Total					\$158,062.76	\$158,062.76	\$0.00
	3	OLD MAIN HIGH COMMUNITY CENTER	7	COMMUNITY CENTER	Completed	CDBG	\$268,192.45	\$268,192.45	\$0.00
		Project Total					\$268,192.45	\$268,192.45	\$0.00
	4	SOUTH ROME GATEWAY PARK	9	GATEWAY PARK	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
		Program Total				CDBG	\$536,255.21	\$536,255.21	\$0.00
2005	1	GENERAL PROGRAM ADMINISTRATION	11	ADMINISTRATION/PLANNING	Completed	CDBG	\$71,278.00	\$71,278.00	\$0.00
		Project Total					\$71,278.00	\$71,278.00	\$0.00
	2	OLD MAIN HIGH COMMUNITY CENTER	12	COMMUNITY CENTER	Completed	CDBG	\$480,880.00	\$480,880.00	\$0.00
		Project Total					\$480,880.00	\$480,880.00	\$0.00
	3	SOUTH ROME GATEWAY PARK	13	GATEWAY PARK	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	4	PARKS HOKE PARK	14	PARKS HOKE PARK	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
		Project Total					\$30,000.00	\$30,000.00	\$0.00
		Program Total				CDBG	\$562,158.00	\$562,158.00	\$0.00
2006	1	GENERAL ADMINISTRATION	15	ADMINISTRATION AND PLANNING	Completed	CDBG	\$102,463.00	\$102,463.00	\$0.00
		Project Total					\$102,463.00	\$102,463.00	\$0.00
	2	YOUTH ROME REDEVELOPMENT PROJECT	16	ACQUISITION	Completed	CDBG	\$23,889.70	\$23,889.70	\$0.00
			17	RELOCATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			18	DEMOLITION	Completed	CDBG	\$8,454.94	\$8,454.94	\$0.00
		Project Total					\$32,344.64	\$32,344.64	\$0.00
	3	SOUTH ROME YOUTH CENTER	19	SOUTH ROME YOUTH CENTER	Completed	CDBG	\$169,927.54	\$169,927.54	\$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2006	3	Project Total					\$169,927.54	\$169,927.54	\$0.00
	4	REHABILITATION OF PRIVATE PROPERTIES	20	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$11,545.06	\$11,545.06	\$0.00
			21	REHABILITATION ADMINISTRATION	Completed	CDBG	\$40,000.00	\$40,000.00	\$0.00
		Project Total					\$151,545.06	\$151,545.06	\$0.00
	5	OLD MAIN HIGH	22	OLD MAIN HIGH COMMUNITY CENTER	Completed	CDBG	\$70,643.76	\$70,643.76	\$0.00
			23	OLD MAIN HIGH COMMUNITY CENTER	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$70,643.76	\$70,643.76	\$0.00
		Program Total				CDBG	\$526,924.00	\$526,924.00	\$0.00
2007	1	PLANNING AND ADMINISTRATION	24	PLANNING AND ADMINISTRATION	Completed	CDBG	\$72,315.00	\$72,315.00	\$0.00
		Project Total					\$72,315.00	\$72,315.00	\$0.00
	2	SOUTH ROME YOUTH CENTER	25	SOUTH ROME YOUTH CENTER	Completed	CDBG	\$259,168.00	\$259,168.00	\$0.00
		Project Total					\$259,168.00	\$259,168.00	\$0.00
	3	MINOR REPAIR PROGRAM	26	MINOR REPAIR PROGRAM	Completed	CDBG	\$85,000.00	\$85,000.00	\$0.00
			29	MINOR REPAIR PROGRAM ADMINISTRATION	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$100,000.00	\$100,000.00	\$0.00
	4	PENNINGTON PLACE	27	RENTAL REVITALIZATION PROJECT	Completed	CDBG	\$14,490.00	\$14,490.00	\$0.00
			41	PENNINGTON PLACE CONSTRUCTION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			42	PROJECT CONSTRUCTION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			43	PENNINGTON PLACE DEMOLITION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$14,490.00	\$14,490.00	\$0.00
	5	SOUTH ROME INTERIM ASSISTANCE	28	INTERIM ASSISTANCE	Completed	CDBG	\$600.00	\$600.00	\$0.00
		Project Total					\$600.00	\$600.00	\$0.00
	6	SOUTH BLANCHE AVE DRAINAGE IMPROVEMENTS	30	SOUTH BLANCHE AVE DRAINAGE IMPROVEMENTS	Completed	CDBG	\$77,595.00	\$77,595.00	\$0.00
			31	SOUTH BLANCHE DRAINAGE IMPROVEMENTS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$77,595.00	\$77,595.00	\$0.00
		Program Total				CDBG	\$524,168.00	\$524,168.00	\$0.00
2008	1	GENERAL ADMINISTRATION	32	ADMINISTRATION	Completed	CDBG	\$80,000.00	\$80,000.00	\$0.00
		Project Total					\$80,000.00	\$80,000.00	\$0.00
	2	PLANNING	33	PLANNING	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	3	CONTINGENCY	34	CONTINGENCY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	4	SOUTH ROME YOUTH CENTER	35	SOUTH ROME YOUTH CENTER	Completed	CDBG	\$79,936.00	\$79,936.00	\$0.00
		Project Total					\$79,936.00	\$79,936.00	\$0.00
	5	MINOR REPAIR	36	PROGRAM ADMINISTRATION	Completed	CDBG	\$13,233.06	\$13,233.06	\$0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
Rome,GA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2008	5	MINOR REPAIR	37	MINOR REPAIR PROGRAM	Completed	CDBG	\$36,766.94	\$36,766.94	\$0.00
		Project Total					\$50,000.00	\$50,000.00	\$0.00
	6	HISTORIC PRESERVATION	38	HISTORIC PRESERVATION	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00
		Project Total					\$100,000.00	\$100,000.00	\$0.00
	7	LYONS DRIVE STREET IMPROVEMENTS	39	LYONS DRIVE STREET IMPROVEMENTS	Completed	CDBG	\$148,364.79	\$148,364.79	\$0.00
		Project Total					\$148,364.79	\$148,364.79	\$0.00
	8	SOUTH ROME PROPERTY	40	SOUTH ROME PROPERTY ACQUISITION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	9	KINGFISHER TRAIL & BRIDGE	55	KINGFISHER TRAIL & BRIDGE	Completed	CDBG	\$111,999.79	\$111,999.79	\$0.00
		Project Total					\$111,999.79	\$111,999.79	\$0.00
	Program Total				CDBG	\$590,300.58	\$590,300.58	\$0.00	
	2008 Total					\$590,300.58	\$590,300.58	\$0.00	
2009	1	KINGFISHER TRAIL & BRIDGE	44	KINGFISHER TRAIL & BRIDGE	Completed	CDBG	\$24,214.00	\$24,214.00	\$0.00
		Project Total					\$24,214.00	\$24,214.00	\$0.00
	2	MINOR REPAIR PROGRAM	45	MINOR REPAIR ADMINISTRATION	Completed	CDBG	\$27,275.00	\$27,275.00	\$0.00
			46	MINOR REPAIR PROJECT	Completed	CDBG	\$47,725.00	\$47,725.00	\$0.00
			81	Minor Repairs to 16 Westdale Ave	Completed	CDBG	\$4,950.00	\$4,950.00	\$0.00
			82	Minor Repairs to 427 Cedar Ave	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			83	Minor Repairs to 520 East 14th Street	Completed	CDBG	\$4,000.00	\$4,000.00	\$0.00
			84	Minor Repairs to 302 Pennington Ave	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			86	Minor Repairs to 18 Westlyn Drive	Completed	CDBG	\$4,400.00	\$4,400.00	\$0.00
		Project Total					\$98,350.00	\$98,350.00	\$0.00
3	K-A-B CENTER ROOF	47	KAB CENTER ROOF	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00	
	Project Total					\$10,000.00	\$10,000.00	\$0.00	
4	LYONS DRIVE STREET IMPROVEMENTS	48	LYONS DRIVE STREET IMPROVEMENTS	Completed	CDBG	\$75,786.00	\$75,786.00	\$0.00	
	Project Total					\$75,786.00	\$75,786.00	\$0.00	
5	DESOTO THEATER ROOF	49	DESOTO THEATER ROOF	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00	
	Project Total					\$100,000.00	\$100,000.00	\$0.00	
6	BRANHAM PENNINGTON AVENUE DESIGN	50	Design Street Improvements	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
	Project Total					\$0.00	\$0.00	\$0.00	
7	BOAT DOCK	51	BOAT DOCK	Completed	CDBG	\$98,363.00	\$98,363.00	\$0.00	
	Project Total					\$98,363.00	\$98,363.00	\$0.00	
8	GENERAL ADMINISTRATION AND PLANNING	52	ADMINISTRATION/PLANNING	Completed	CDBG	\$101,678.00	\$101,678.00	\$0.00	
	Project Total					\$101,678.00	\$101,678.00	\$0.00	
	Program Total				CDBG	\$508,391.00	\$508,391.00	\$0.00	
	2009 Total					\$508,391.00	\$508,391.00	\$0.00	
2010	1	Planning and Administration	57	Planning and Admin	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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Rome,GA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2010	1	Project Total					\$100,000.00	\$100,000.00	\$0.00
	2	MINOR REPAIR PROGRAM	60	Rehabilitation Administration	Completed	CDBG	\$18,170.00	\$18,170.00	\$0.00
			62	Minor Repairs to 302 Walter Street	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			63	Minor Repairs to 14 Landrum Place	Completed	CDBG	\$4,955.00	\$4,955.00	\$0.00
			64	Minor Repairs to 106 Charles Street	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			65	Minor Repairs to 326 Reservoir St	Completed	CDBG	\$3,175.00	\$3,175.00	\$0.00
			66	Minor Repairs to 500 Kingston Ave	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			67	Minor Repairs to 1803 High St	Completed	CDBG	\$4,485.00	\$4,485.00	\$0.00
			68	Minor Repairs to 115 E. 11th Street	Completed	CDBG	\$4,690.00	\$4,690.00	\$0.00
			69	Emergency Repairs to 520 E. 14th Street	Completed	CDBG	\$1,000.00	\$1,000.00	\$0.00
			70	Minor Repairs to 11 Camp Street	Completed	CDBG	\$4,980.00	\$4,980.00	\$0.00
			71	Minor Repairs to 111 East 11th Street	Completed	CDBG	\$4,985.00	\$4,985.00	\$0.00
			72	Minor Repairs to 913 Walnut Avenue	Completed	CDBG	\$3,560.00	\$3,560.00	\$0.00
			73	Minor Repairs to 411 East 10th Street	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			74	Minor Repairs to 15 Wheeler Street	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		96	Minor Repairs to 206 E 16th Street	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00	
		105	Minor Repairs to 503 Branham Ave	Completed	CDBG	\$1,718.52	\$1,718.52	\$0.00	
	Project Total					\$81,718.52	\$81,718.52	\$0.00	
3	LYONS DRIVE STREET IMPROVEMENTS	58	Lyons Drive Street Improvements	Completed	CDBG	\$156,161.83	\$156,161.83	\$0.00	
	Project Total					\$156,161.83	\$156,161.83	\$0.00	
4	Etowah Terrace Project	61	Etowah Terrace Street Improvements	Completed	CDBG	\$222,974.48	\$222,974.48	\$0.00	
	Project Total					\$222,974.48	\$222,974.48	\$0.00	
	Program Total				CDBG	\$560,854.83	\$560,854.83	\$0.00	
	2010 Total					\$560,854.83	\$560,854.83	\$0.00	
2011	1	Planning and Administration	75	Planning and Admin	Completed	CDBG	\$94,000.00	\$94,000.00	\$0.00
		Project Total					\$94,000.00	\$94,000.00	\$0.00
	2	Minor Repair Program	77	Rehabilitation Administration	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
			78	Minor Repairs to 9 Pine Street	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			79	Minor Repairs to 620 Pennington Avenue	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			80	Minor Repairs to 1 Crawford Street	Completed	CDBG	\$4,856.00	\$4,856.00	\$0.00
			85	Minor Repairs to 26 Crescent Ave	Completed	CDBG	\$4,830.00	\$4,830.00	\$0.00
			87	Minor Repairs to 100 Porter Street	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			88	Minor Repairs to 116 Wilson Ave	Completed	CDBG	\$4,645.00	\$4,645.00	\$0.00
			89	Minor Repairs to 1288 Martin Luther King Blvd	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		91	Minor Repairs to 4 Butler Street	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00	
		92	Minor Repairs to 106 General Ave	Completed	CDBG	\$4,825.00	\$4,825.00	\$0.00	
		93	Minor Repairs to 305 Hardy Ave.	Completed	CDBG	\$4,950.00	\$4,950.00	\$0.00	
		94	Minor Repairs to 533 Branham Ave.	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00	

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Rome,GA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2011	2	Minor Repair Program	95	Minor Repairs to 317 Greenwood Ave	Completed	CDBG	\$4,935.00	\$4,935.00	\$0.00
			107	Minor Repairs to 905 South Broad Street	Completed	CDBG	\$959.00	\$959.00	\$0.00
			121	Minor Repairs to 12 Mountain Chase Rd	Completed	CDBG	\$4,951.00	\$4,951.00	\$0.00
			122	Minor Repairs to 106 Penncrest Drive	Completed	CDBG	\$4,631.37	\$4,631.37	\$0.00
			145	Minor Repairs to 3 E. 9th Street	Completed	CDBG	\$3,950.00	\$3,950.00	\$0.00
			146	Minor Repairs to 20 Harvey Street	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			147	Minor Repairs to 420 Wilson Ave	Completed	CDBG	\$4,505.00	\$4,505.00	\$0.00
		Project Total					\$98,037.37	\$98,037.37	\$0.00
	3	Sidewalk Projects	76	Broad Street Sidewalk Replacement- Phase 1 (200-300 blocks)	Completed	CDBG	\$252,649.00	\$252,649.00	\$0.00
			90	West Third Street Sidewalk	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			119	Broad Street Sidewalk Replacement-Phase 2	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
		Project Total					\$282,649.00	\$282,649.00	\$0.00
		Program Total 2011 Total				CDBG	\$474,686.37	\$474,686.37	\$0.00
	2012	1	Planning and Administration	97	Planning and Admin	Completed	CDBG	\$76,700.00	\$76,700.00
				Project Total			\$76,700.00	\$76,700.00	\$0.00
2		Rehabilitation- Single Family Residential	100	Rehabilitation Administration	Completed	CDBG	\$12,000.00	\$12,000.00	\$0.00
			101	Minor Repairs to 17 Westdale Ave	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			102	Minor Repairs to 122 Sheridan Drive	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			103	Minor Repairs to 18 W. Forrest Street	Completed	CDBG	\$4,915.00	\$4,915.00	\$0.00
			104	Minor Repairs to 503 Branham Ave	Completed	CDBG	\$751.48	\$751.48	\$0.00
			106	Minor Repairs to 905 South Broad Street	Completed	CDBG	\$3,563.00	\$3,563.00	\$0.00
			108	Minor Repairs to 10 Chester Ave	Completed	CDBG	\$4,925.00	\$4,925.00	\$0.00
			109	Minor Repairs to 37 Washington Drive	Completed	CDBG	\$4,900.00	\$4,900.00	\$0.00
			110	Minor Repairs to 204 E 14th Street	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			111	Minor Repairs to 512 Nixon Ave	Completed	CDBG	\$4,985.00	\$4,985.00	\$0.00
			112	Minor Repairs to 415 Nixon Ave	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			113	Minor Repairs to 1406 Nelm Street	Completed	CDBG	\$4,733.00	\$4,733.00	\$0.00
			114	Minor Repairs to 13 Worsham Street	Completed	CDBG	\$4,830.00	\$4,830.00	\$0.00
			115	Minor Repairs to 217 Coosawatee Ave	Completed	CDBG	\$4,625.00	\$4,625.00	\$0.00
			116	Minor Repairs to 17 Notassuga Dr	Completed	CDBG	\$4,500.00	\$4,500.00	\$0.00
			117	Minor Repairs to 414 Harper Ave	Completed	CDBG	\$4,900.00	\$4,900.00	\$0.00
			118	Minor Repairs to 202 Porter St	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
123	Minor Repairs to 406 E. 17th St	Completed	CDBG	\$4,970.00	\$4,970.00	\$0.00			
124	Minor Repairs to 103 Coiker Drive	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00			
125	Minor Repairs to 508 W 12th Street	Completed	CDBG	\$4,350.00	\$4,350.00	\$0.00			
126	Minor Repairs to 8 Charlton Street	Completed	CDBG	\$4,220.00	\$4,220.00	\$0.00			
127	Minor Repairs to 1907 Nelm Street	Completed	CDBG	\$4,900.00	\$4,900.00	\$0.00			

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2012	2	Sidewalk Projects	98	Broad Street Sidewalk- Phase 1 (200-300 Blocks)	Completed	CDBG	\$108,067.48	\$108,067.48	\$0.00
			120	Broad Street Sidewalk Replacement-Phase 2	Completed	CDBG	\$102,144.00	\$102,144.00	\$0.00
		Project Total					\$202,144.00	\$202,144.00	\$0.00
	4	City-wide Demolition Program	99	Demolition of blighted properties	Canceled	CDBG	\$0.00	\$0.00	\$0.00
				Project Total			\$0.00	\$0.00	\$0.00
	Program Total 2012 Total				CDBG	\$386,911.48	\$386,911.48	\$0.00	
2013	1	Planning and Administration	128	Planning and Admin	Completed	CDBG	\$71,360.00	\$71,360.00	\$0.00
				Project Total			\$71,360.00	\$71,360.00	\$0.00
	2	Rehabilitation- Single Family Residential	130	Rehabilitation Administration	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
			131	Minor Repairs to 222 Grady Ave	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			132	Minor Repairs to 102 Kenwood Ave	Completed	CDBG	\$4,989.00	\$4,989.00	\$0.00
			133	Minor Repairs to 106 King Bee Circle	Completed	CDBG	\$4,570.00	\$4,570.00	\$0.00
			134	Minor Repairs to 104 Penncrest Drive	Completed	CDBG	\$4,970.00	\$4,970.00	\$0.00
			135	Minor Repairs to 108 Penncrest Drive	Completed	CDBG	\$4,960.00	\$4,960.00	\$0.00
			136	Minor Repairs to 505 Division Street	Completed	CDBG	\$4,991.00	\$4,991.00	\$0.00
			137	Minor Repairs to 344 Ross Street	Completed	CDBG	\$4,966.00	\$4,966.00	\$0.00
			138	Minor Repairs to 108 Echoita Circle	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			139	Minor Repairs to 219 Church Street	Completed	CDBG	\$4,975.00	\$4,975.00	\$0.00
			140	Minor Repairs to 5 Piedmont Ave	Completed	CDBG	\$4,985.00	\$4,985.00	\$0.00
			141	Minor Repairs to 4 Charles Street	Completed	CDBG	\$3,880.00	\$3,880.00	\$0.00
			142	Minor Repairs to 100 Pineway Drive	Completed	CDBG	\$4,730.00	\$4,730.00	\$0.00
			143	Minor Repairs to 310 Myrtle Street	Completed	CDBG	\$4,991.00	\$4,991.00	\$0.00
			144	Minor Repairs to 204 Pennington Ave	Completed	CDBG	\$4,984.00	\$4,984.00	\$0.00
			148	Minor Repairs to 109 Penncrest Drive	Completed	CDBG	\$4,679.50	\$4,679.50	\$0.00
			149	Minor Repairs to 122 Ross Street	Completed	CDBG	\$4,910.00	\$4,910.00	\$0.00
			154	Minor Repairs to 225 Watters Street	Completed	CDBG	\$4,950.00	\$4,950.00	\$0.00
			155	Minor Repairs to 212 Church Street	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			175	Minor Repairs to 113 Nixon Ave	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			176	Minor Repairs to 2620 Lakeview Dr	Completed	CDBG	\$4,725.00	\$4,725.00	\$0.00
			177	Minor Repairs to 519 Harper Ave	Completed	CDBG	\$3,800.00	\$3,800.00	\$0.00
			182	Minor Repairs to 116 Burnett St	Completed	CDBG	\$4,980.00	\$4,980.00	\$0.00
			183	Minor Repairs to 705 Highland Ave	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			187	Minor Repairs to 402 E. 15th Street	Completed	CDBG	\$4,850.00	\$4,850.00	\$0.00
188	Minor Repairs to 3 Willingham Street	Completed	CDBG	\$4,950.00	\$4,950.00	\$0.00			
189	Minor Repairs to 313 Kingston Ave	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00			
190	Minor Repairs to 117 Leafmore Rd	Completed	CDBG	\$4,720.00	\$4,720.00	\$0.00			

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2013	2	Project Total					\$146,535.50	\$146,535.50	\$0.00
	3	Sidewalk Projects	129	Broad Street Sidewalk Replacement-Phase 2	Completed	CDBG	\$182,822.34	\$182,822.34	\$0.00
		Project Total					\$182,822.34	\$182,822.34	\$0.00
		Program Total				\$399,717.84	\$399,717.84	\$0.00	
2014		2013 Total				\$399,717.84	\$399,717.84	\$0.00	
2014	1	Sidewalk Improvement Project	152	N Broad at Calhoun Ave Sidewalk Improvement	Completed	CDBG	\$34,093.12	\$34,093.12	\$0.00
			170	Kingston Ave Area Sidewalk Phase 1	Completed	CDBG	\$63,834.09	\$63,834.09	\$0.00
			202	Kingston Ave Area Sidewalk Phase 2	Completed	CDBG	\$73,996.45	\$73,996.45	\$0.00
			Project Total				\$171,925.66	\$171,925.66	\$0.00
	2	Rehabilitation- Single Family	153	Minor Rehabilitation Administration	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
			156	Minor Repairs to 23 Reece Street	Completed	CDBG	\$4,846.00	\$4,846.00	\$0.00
			157	Minor Repairs to 106 Smith Street	Completed	CDBG	\$4,925.00	\$4,925.00	\$0.00
			158	Minor Repairs to 206 Wilson Ave	Completed	CDBG	\$4,995.00	\$4,995.00	\$0.00
			159	Minor Repairs to 35 Paris Drive	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			160	Minor Repairs to 411 Branham Ave	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			161	Minor Repairs to 301 E 15th Street	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			162	Minor Repairs to 18 Harvey Street	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			163	Minor repairs to 412 North Ave	Completed	CDBG	\$4,900.00	\$4,900.00	\$0.00
			164	Minor repairs to 1705 Flannery Street	Completed	CDBG	\$4,900.00	\$4,900.00	\$0.00
			165	Minor repairs to 105 Grover Street	Completed	CDBG	\$4,915.00	\$4,915.00	\$0.00
			166	Minor repairs to 607 Nixon Ave	Completed	CDBG	\$4,600.00	\$4,600.00	\$0.00
			167	Minor repairs to 312 Branham Ave	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			168	Minor repairs to 509 Branham Ave	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
	169	Minor repairs to 9 Southfork Drive	Completed	CDBG	\$3,237.00	\$3,237.00	\$0.00		
	171	Minor repairs to 308 Cave Spring St	Completed	CDBG	\$4,785.00	\$4,785.00	\$0.00		
	172	Minor repairs to 2 Elberta Place	Completed	CDBG	\$4,717.00	\$4,717.00	\$0.00		
173	Minor repairs to 206 Porter Ave	Completed	CDBG	\$4,050.00	\$4,050.00	\$0.00			
174	Minor repairs to 1010 N. 2nd Ave	Completed	CDBG	\$4,945.00	\$4,945.00	\$0.00			
		Project Total				\$100,815.00	\$100,815.00	\$0.00	
3	Administration and Planning	151	Administration and Planning	Completed	CDBG	\$81,200.00	\$81,200.00	\$0.00	
	Project Total					\$81,200.00	\$81,200.00	\$0.00	
4	Code Enforcement	150	Targeted Code Enforcement Program	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00	
	Project Total					\$50,000.00	\$50,000.00	\$0.00	
		Program Total				\$403,940.66	\$403,940.66	\$0.00	
2015		2014 Total				\$403,940.66	\$403,940.66	\$0.00	
2015	1	Sidewalk Improvement Project	181	Kingston Ave Area Sidewalk Phase 2	Completed	CDBG	\$138,857.66	\$138,857.66	\$0.00
			219	East Rome- East 12th St Sidewalk Improvement Project Phase 1	Completed	CDBG	\$66,774.00	\$66,774.00	\$0.00

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2015	1	Rehabilitation- Single Family	178	Minor Rehabilitation Administration	Completed	CDBG	\$205,631.66	\$205,631.66	\$0.00
			184	Minor repairs to 511 Superta Ave	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
	185	Minor repairs to 405 Walter Street	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00		
	186	Minor repairs to 8 Lookout Circle	Completed	CDBG	\$4,800.00	\$4,800.00	\$0.00		
	191	Minor repairs to 11 Pine Street	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00		
	192	Minor repairs to 402 Billy Pyle Rd	Completed	CDBG	\$4,485.00	\$4,485.00	\$0.00		
	193	Minor repairs to 104 Jim Lee Dr	Completed	CDBG	\$4,675.00	\$4,675.00	\$0.00		
	194	Minor repairs to 104 Nixon Ave	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00		
	195	Minor repairs to 308 Woodward Street	Completed	CDBG	\$4,975.00	\$4,975.00	\$0.00		
	196	Minor repairs to 111 Pencrest Drive	Completed	CDBG	\$4,960.00	\$4,960.00	\$0.00		
	197	Minor repairs to 220 Pennington Ave	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00		
	198	Minor repairs to 213 Mississippi Dr	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00		
	199	Minor repairs to 222 S Hanks Street	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00		
	200	Minor repairs to 11 Camp Street	Completed	CDBG	\$3,403.00	\$3,403.00	\$0.00		
	201	Minor repairs to 24 Roseway Circle	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00		
	203	Minor repairs to 500 E. 19th Street	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00		
	204	Minor repairs to 115 E. 11th Street	Completed	CDBG	\$4,536.00	\$4,536.00	\$0.00		
	205	Minor repairs to 131 Simpson Drive	Completed	CDBG	\$4,725.00	\$4,725.00	\$0.00		
	206	Minor repairs to 100 Astbury Drive	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00		
	207	Minor repairs to 119 Hardy Ave	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00		
	208	Minor repairs to 923 Maple Ave	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00		
214	Minor repairs to 403 Wilson Ave	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00			
		Project Total				\$116,385.00	\$116,385.00	\$0.00	
3	Code Enforcement	179	Targeted Code Enforcement Program	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00	
	Project Total					\$50,000.00	\$50,000.00	\$0.00	
4	Administration and Planning	180	Administration and Planning	Completed	CDBG	\$39,114.34	\$39,114.34	\$0.00	
	Project Total					\$39,114.34	\$39,114.34	\$0.00	
		Program Total				\$411,131.00	\$411,131.00	\$0.00	
2016		2015 Total				\$411,131.00	\$411,131.00	\$0.00	
2016	1	Sidewalk Improvement Project	212	East Rome- East 12th St Sidewalk Improvements Phase 1	Completed	CDBG	\$88,095.45	\$88,095.45	\$0.00
			213	South Rome LIHTC Sidewalk Improvements	Completed	CDBG	\$75,000.00	\$75,000.00	\$0.00
		Project Total				\$163,095.45	\$163,095.45	\$0.00	
2	Rehabilitation- Single Family	211	Minor Rehabilitation Administration	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00	
		215	Minor repairs to 316 E. 11th Street	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00	
		216	Minor repairs to 106 Charles Street	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00	
		217	Minor repairs to 1411 Calhoun Ave.	Completed	CDBG	\$4,940.00	\$4,940.00	\$0.00	

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2016	2	Rehabilitation- Single Family	218	Minor repairs to 535 Branham Ave	Completed	CDBG	\$4,900.00	\$4,900.00	\$0.00			
			220	Minor repairs to 500 Kingston Ave	Completed	CDBG	\$4,950.00	\$4,950.00	\$0.00			
			221	Minor repairs to 106 W. Main Street	Completed	CDBG	\$4,700.00	\$4,700.00	\$0.00			
			222	Minor repairs to 9 Jackson Street	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00			
			223	Minor repairs to 304 Chambers Street	Completed	CDBG	\$4,225.00	\$4,225.00	\$0.00			
			224	Minor repairs to 212 S Elm Street	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00			
			225	Minor repairs to 9 Pine Street	Completed	CDBG	\$4,900.00	\$4,900.00	\$0.00			
			226	Minor repairs to 409 Myrtle Street	Completed	CDBG	\$4,975.00	\$4,975.00	\$0.00			
			227	Minor repairs to 620 Pennington Ave	Completed	CDBG	\$4,940.00	\$4,940.00	\$0.00			
			228	Minor repairs to 603 John Davenport Rd	Completed	CDBG	\$4,590.00	\$4,590.00	\$0.00			
			229	Minor repairs to 610 Brown Street	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00			
			230	Minor repairs to 504 King Street	Completed	CDBG	\$4,755.00	\$4,755.00	\$0.00			
			231	Minor repairs to 83 Lyons Drive	Completed	CDBG	\$3,500.00	\$3,500.00	\$0.00			
			234	Minor repairs to 520 E. 14th Street	Completed	CDBG	\$4,565.00	\$4,565.00	\$0.00			
			235	Minor repairs to 1288 Martin Luther King Jr. Blvd	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00			
				Project Total					\$100,940.00	\$100,940.00	\$0.00	
				3	Code Enforcement	209	Targeted Code Enforcement Program	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
				Project Total					\$50,000.00	\$50,000.00	\$0.00	
				4	Administration and Planning	210	Administration and Planning	Completed	CDBG	\$78,970.00	\$78,970.00	\$0.00
				Project Total					\$78,970.00	\$78,970.00	\$0.00	
	Program Total				CDBG	\$393,005.45	\$393,005.45	\$0.00				
	2016 Total					\$393,005.45	\$393,005.45	\$0.00				
2017	1	Sidewalk Improvement Project	241	East Rome- East 12th St Sidewalk Improvements Phase 2	Completed	CDBG	\$96,604.32	\$96,604.32	\$0.00			
			242	Deav Ave Sidewalk Improvements	Completed	CDBG	\$44,351.25	\$44,351.25	\$0.00			
		Project Total					\$140,955.57	\$140,955.57	\$0.00			
	2	Rehabilitation- Single Family	233	Minor Rehabilitation Administration	Completed	CDBG	\$12,639.72	\$12,639.72	\$0.00			
			236	Minor repairs to 502 Brown Street	Completed	CDBG	\$4,975.00	\$4,975.00	\$0.00			
			237	Minor repairs to 419 Branham Ave	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00			
			238	Minor repairs to 611 Brown Street	Completed	CDBG	\$4,525.00	\$4,525.00	\$0.00			
			239	Minor repairs to 609 Pennington Ave	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00			
			240	Minor repairs to 26 Crescent Drive	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00			
			243	Minor repairs to 802 Darlington Way	Completed	CDBG	\$3,600.00	\$3,600.00	\$0.00			
			245	Minor repairs to 604 Brown Street	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00			
			246	Minor repairs to 1281 MLK Jr. Blvd	Completed	CDBG	\$8,200.00	\$8,200.00	\$0.00			
			247	Minor repairs to 608 South Ave	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00			
			248	Minor repairs to 102 Crescent Ave	Completed	CDBG	\$4,595.00	\$4,595.00	\$0.00			
			249	Minor repairs to 122 Sheildan Drive	Completed	CDBG	\$4,865.00	\$4,865.00	\$0.00			
			254	Minor repairs to 27 Rooney Rd.	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00			

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2017	2	Rehabilitation- Single Family	255	Minor repairs to 106 W. Main Street	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00		
			256	Minor repairs to 104 Penncrest Drive	Completed	CDBG	\$4,930.00	\$4,930.00	\$0.00		
			257	Minor repairs to 106 King Bee Circle	Completed	CDBG	\$4,675.00	\$4,675.00	\$0.00		
				Project Total					\$88,004.72	\$88,004.72	\$0.00
			3	Code Enforcement	232	Targeted Code Enforcement Program	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
				Project Total					\$50,000.00	\$50,000.00	\$0.00
			4	Administration and Planning	244	Administration and Planning	Completed	CDBG	\$79,023.00	\$79,023.00	\$0.00
				Project Total					\$79,023.00	\$79,023.00	\$0.00
			5	Unsafe Structures Demolition Program	258	Demolition/Blight Removal- 5 homes	Completed	CDBG	\$35,683.29	\$35,683.29	\$0.00
				Project Total					\$35,683.29	\$35,683.29	\$0.00
	Program Total				CDBG	\$393,666.58	\$393,666.58	\$0.00			
	2017 Total					\$393,666.58	\$393,666.58	\$0.00			
2018	1	Sidewalk Improvement Project	251	Maple Ave Phase 1 (from 8th Street to 12th Street)	Completed	CDBG	\$180,980.88	\$180,980.88	\$0.00		
				Project Total				\$180,980.88	\$180,980.88	\$0.00	
	2	Rehabilitation- Single Family	253	Housing Rehab Administration	Completed	CDBG	\$9,000.00	\$9,000.00	\$0.00		
			259	Housing Rehab- 415 Nixon Ave	Completed	CDBG	\$19,828.00	\$19,828.00	\$0.00		
			260	Housing Rehab- 222 Grady Ave	Completed	CDBG	\$17,830.00	\$17,830.00	\$0.00		
			261	Housing Rehab- 106 General Ave	Completed	CDBG	\$4,325.00	\$4,325.00	\$0.00		
			266	Housing Rehab- 116 John Ross Drive	Completed	CDBG	\$18,185.00	\$18,185.00	\$0.00		
			267	Housing Rehab- 106 Penncrest Drive	Completed	CDBG	\$17,790.00	\$17,790.00	\$0.00		
			269	Housing Rehab- 2020 Highland Circle	Completed	CDBG	\$24,580.00	\$24,580.00	\$0.00		
				Project Total					\$111,548.00	\$111,548.00	\$0.00
	3	Code Enforcement	250	Targeted Code Enforcement Program	Completed	CDBG	\$36,337.38	\$36,337.38	\$0.00		
		Project Total					\$36,337.38	\$36,337.38	\$0.00		
	4	Administration and Planning	252	Administration and Planning	Completed	CDBG	\$67,018.00	\$67,018.00	\$0.00		
		Project Total					\$67,018.00	\$67,018.00	\$0.00		
5	Unsafe Structures Demolition Program	262	Demolition/Blight Removal	Completed	CDBG	\$45,049.50	\$45,049.50	\$0.00			
	Project Total					\$45,049.50	\$45,049.50	\$0.00			
	Program Total				CDBG	\$440,933.76	\$440,933.76	\$0.00			
	2018 Total					\$440,933.76	\$440,933.76	\$0.00			
2019	1	Sidewalk Improvement Project	264	Maple Ave Phase 2	Completed	CDBG	\$118,571.60	\$118,571.60	\$0.00		
			384	Maple Ave Phase 3 (from E. 12th Street- South)	Completed	CDBG	\$63,186.72	\$63,186.72	\$0.00		
		Project Total					\$181,758.32	\$181,758.32	\$0.00		
	2	Housing Rehabilitation- single family (owner occupied)	265	Housing Rehab Administration	Completed	CDBG	\$19,648.68	\$19,648.68	\$0.00		
			299	Housing Rehab- 108 Echota Circle	Completed	CDBG	\$23,933.00	\$23,933.00	\$0.00		
			290	Housing Rehab- 4 Poinsettia Drive	Completed	CDBG	\$18,560.00	\$18,560.00	\$0.00		
382			Exterior Paint- 108 Penncrest Drive	Completed	CDBG	\$3,075.00	\$3,075.00	\$0.00			
383	Exterior Paint- 1001 Walnut Ave	Completed	CDBG	\$4,300.00	\$4,300.00	\$0.00					

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List of Activities By Program Year And Project
Rome,GA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance								
2019	2	Housing Rehabilitation- single family (owner occupied)	396	106 Penncrest Drive	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00								
			400	Exterior Paint- 604 Brown Street	Completed	CDBG	\$4,400.00	\$4,400.00	\$0.00								
			401	Exterior Paint- 427 Cedar Ave	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00								
			402	Roof Repair- 21 Westwood Circle	Completed	CDBG	\$10,617.00	\$10,617.00	\$0.00								
			403	Roof Repair- 1603 Flannery Street	Completed	CDBG	\$6,683.00	\$6,683.00	\$0.00								
			404	Roof Repair- 16 Altairam Drive	Completed	CDBG	\$11,657.00	\$11,657.00	\$0.00								
			410	Roof Repair- 310 Pennington Ave	Completed	CDBG	\$10,678.00	\$10,678.00	\$0.00								
			411	Roof Repair- 517 W. 12th Street (Sanders Hixon)	Completed	CDBG	\$14,086.00	\$14,086.00	\$0.00								
			412	Roof Repair- 106 Nixon Ave (Norma Whatley)	Completed	CDBG	\$10,624.00	\$10,624.00	\$0.00								
				Project Total					\$148,271.68	\$148,271.68	\$0.00						
				Administration and Planning	263	Administration and Planning	Completed	CDBG	\$76,950.50	\$76,950.50	\$0.00						
				Project Total					\$76,950.50	\$76,950.50	\$0.00						
	Program Total				CDBG	\$406,980.50	\$406,980.50	\$0.00									
	2019 Total					\$406,980.50	\$406,980.50	\$0.00									
2020	1	Sidewalk Improvement Project	307	Maple Ave Phase 3 (from E. 12th Street- South)	Completed	CDBG	\$103,841.57	\$103,841.57	\$0.00								
			Project Total				\$103,841.57	\$103,841.57	\$0.00								
			2	Housing Rehabilitation- single family (owner occupied)	309	Housing Rehab Administration	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00						
					Project Total				\$10,000.00	\$10,000.00	\$0.00						
					3	Administration and Planning	308	Administration and Planning	Completed	CDBG	\$84,000.00	\$84,000.00	\$0.00				
							Project Total				\$84,000.00	\$84,000.00	\$0.00				
							4	Floyd Training Center Building Improvements	413	Floyd Training Center- building improvements	Open	CDBG	\$200,000.00	\$0.00	\$200,000.00		
									Project Total				\$200,000.00	\$0.00	\$200,000.00		
									Program Total				CDBG	\$397,841.57	\$197,841.57	\$200,000.00	
									2020 Total				\$397,841.57	\$197,841.57	\$200,000.00		
2021	2	Housing Rehabilitation- single family (owner occupied)							408	Housing Rehab Administration	Open	CDBG	\$25,000.00	\$8,505.74	\$16,494.26		
									Project Total				\$25,000.00	\$8,505.74	\$16,494.26		
			3	Rebecca Blaylock Child Development Center- Building Improvements					399	Rebecca Blaylock CDC Building Improvements- Child Care Center	Completed	CDBG	\$197,543.00	\$197,543.00	\$0.00		
									Project Total				\$197,543.00	\$197,543.00	\$0.00		
					4	Administration and Planning			407	Administration and Planning	Open	CDBG	\$60,000.00	\$53,097.98	\$6,902.02		
									Project Total				\$60,000.00	\$53,097.98	\$6,902.02		
							5	Floyd Training Center Building Improvements	414	Floyd Training Center- building improvements	Open	CDBG	\$75,000.00	\$0.00	\$75,000.00		
									Project Total				\$75,000.00	\$0.00	\$75,000.00		
									6	Banty Jones Park Improvements	415	Banty Jones Park- improvements	Open	CDBG	\$44,427.00	\$0.00	\$44,427.00
											Project Total				\$44,427.00	\$0.00	\$44,427.00
Program Total												CDBG	\$401,970.00	\$299,146.72	\$142,823.28		
2021 Total												\$401,970.00	\$299,146.72	\$142,823.28			
2022	1	Banty Jones Park Improvements	416	Banty Jones Park- improvements							Open	CDBG	\$362,997.00	\$0.00	\$362,997.00		

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List of Activities By Program Year And Project
Rome,GA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2022	1	Project Total	417	Administration and Planning	Open	CDBG	\$362,997.00	\$0.00	\$362,997.00
			Project Total				\$362,997.00	\$0.00	\$362,997.00
		Program Total				CDBG	\$452,997.00	\$0.00	\$452,997.00
		2022 Total				CDBG	\$452,997.00	\$0.00	\$452,997.00
		Program Grand Total				CDBG	\$8,792,833.83	\$7,997,013.55	\$795,820.28
		Grand Total					\$8,792,833.83	\$7,997,013.55	\$795,820.28



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 CDBG Activity Summary Report (GPR) for Program Year 2022
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PGM Year: 2019
Project: 0002 - Housing Rehabilitation- single family (owner occupied)
IDIS Activity: 265 - Housing Rehab Administration

Status: Completed 9/12/2022 12:00:00 AM
Location: 607 Broad St Rome, GA 30161-3011
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/18/2019

Description:
 These funds will go towards project delivery of the housing rehabilitation program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC130014	\$19,648.68	\$0.00	\$19,648.68
Total	Total			\$19,648.68	\$0.00	\$19,648.68

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	These funds will be utilized in program year 2020 for program administration and project delivery.	
2020	These funds will be utilized in program year 2020 and 2021 for program administration and project delivery.	
2022	These funds were used to provide administration of the rehab programs funded with CDBG.	



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PGM Year: 2020
Project: 0001 - Sidewalk Improvement Project
IDIS Activity: 307 - Maple Ave Phase 3 (from E. 12th Street- South)
Status: Completed 11/2/2022 12:00:00 AM
Location: 1200 Maple Ave SW Rome, GA 30161-6444
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/17/2021

Description:

This activity will fund sidewalk replacement in the East Rome area on Maple Ave. This is a LMA benefit in census tract 16.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC130014	\$103,841.57	\$103,841.57	\$103,841.57
Total	Total			\$103,841.57	\$103,841.57	\$103,841.57

Proposed Accomplishments

People (General) : 2,000
 Total Population in Service Area: 3,465
 Census Tract Percent Low / Mod: 72.29

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	This project was under design and procurement the latter part of 2021. The construction will take place in early 2022.	
2022	The sidewalk improvements on Maple Ave from E. 12th Street to E. 14th Street on the East side of the roadway have been completed as planned.	



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PGM Year: 2020
Project: 0003 - Administration and Planning
IDIS Activity: 308 - Administration and Planning
Status: Completed 9/20/2022 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/17/2021

Description:
 This activity is for the overall general program administration.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC130014	\$84,000.00	\$35,573.50	\$84,000.00
Total	Total			\$84,000.00	\$35,573.50	\$84,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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 CDBG Activity Summary Report (GPR) for Program Year 2022
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PGM Year: 2020
Project: 0002 - Housing Rehabilitation- single family (owner occupied)
IDIS Activity: 309 - Housing Rehab Administration
Status: Completed 9/13/2022 12:00:00 AM
Location: 607 Broad St Rome, GA 30161-3011
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/17/2021

Description:
 These funds will go towards project delivery of the housing rehabilitation program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC130014	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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 CDBG Activity Summary Report (GPR) for Program Year 2022
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PGM Year: 2019
Project: 0003 - Administration and Planning
IDIS Activity: 310 - Administration and Planning- CV Funds (CARES ACT)
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/17/2021

Description:

This activity is for the overall general program administration for the CARES ACT programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW130014	\$45,000.00	\$9,748.01	\$34,080.00
Total	Total			\$45,000.00	\$9,748.01	\$34,080.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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 CDBG Activity Summary Report (GPR) for Program Year 2022
 Rome

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PGM Year: 2019
Project: 0001 - Sidewalk Improvement Project
IDIS Activity: 384 - Maple Ave Phase 3 (from E. 12th Street- South)
Status: Completed 11/2/2022 12:00:00 AM
Location: 1200 Maple Ave SW Rome, GA 30161-6444
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Sidewalks (03L)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/24/2022

Description:

This activity will fund sidewalk replacement in the East Rome area on Maple Ave. This is a LMA benefit in census tract 16.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC130014	\$63,186.72	\$63,186.72	\$63,186.72
Total	Total			\$63,186.72	\$63,186.72	\$63,186.72

Proposed Accomplishments

Total Population in Service Area: 3,465
 Census Tract Percent Low / Mod: 72.29

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	This project was under design and procurement during the later part of 2021. The project will be under construction in early 2022.	
2022	The sidewalk replacement on Maple Ave from E. 12th Street to E. 14th Street have been completed.	



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 CDBG Activity Summary Report (GPR) for Program Year 2022
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PGM Year: 2019
Project: 0005 - CV-Emergency Rental-Utility Assistance Program
IDIS Activity: 385 - Pamela Williams

Status: Completed 3/14/2022 12:00:00 AM
Location: 511 Cotton Ave SW Rome, GA 30161-4547
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/04/2022

Description:

The Emergency Rental and Utility Assistance Grant Program (ERUG) provides emergency rental payments and utility assistance payments in the form of grants to income-eligible individuals and families economically impacted during the COVID-19 pandemic through job loss, furlough or reduction in hours or pay, residing in the City of Rome. The payments approved are sent directly to the property owner/manager or service provider.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW130014	\$1,800.00	\$1,800.00	\$1,800.00
Total	Total			\$1,800.00	\$1,800.00	\$1,800.00

Proposed Accomplishments

People (General) : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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 CDBG Activity Summary Report (GPR) for Program Year 2022
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PGM Year: 2019
Project: 0002 - Housing Rehabilitation- single family (owner occupied)
IDIS Activity: 386 - 106 Penncrest Drive
Status: Completed 6/30/2022 12:00:00 AM
Location: 106 Penncrest Dr NE Rome, GA 30161-5762
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2022

Description:
 This activity will fund minor repairs as identified in the home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC130014	\$5,000.00	\$5,000.00	\$5,000.00
Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

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Female-headed Households:				1	0	1
Income Category:	Owner	Renter	Total	Person		
Extremely Low	1	0	1	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	1	0	1	0		
Percent Low/Mod	100.0%		100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	The identified repairs needed in the bathroom shower were accomplished with this program.	



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PGM Year: 2019
Project: 0005 - CV-Emergency Rental-Utility Assistance Program
IDIS Activity: 387 - Donlin Hinton
Status: Completed 3/14/2022 12:00:00 AM
Location: 912 Darlington Way SW Apt 4 Apt 4 Rome, GA 30161-6105
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/04/2022

Description:

The Emergency Rental and Utility Assistance Grant Program (ERUG) provides emergency rental payments and utility assistance payments in the form of grants to income-eligible individuals and families economically impacted during the COVID-19 pandemic through job loss, furlough or reduction in hours or pay, residing in the City of Rome. The payments approved are sent directly to the property owner/manager or service provider.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW130014	\$2,839.00	\$2,839.00	\$2,839.00
Total	Total			\$2,839.00	\$2,839.00	\$2,839.00

Proposed Accomplishments

People (General) : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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PGM Year: 2019
Project: 0005 - CV-Emergency Rental-Utility Assistance Program
IDIS Activity: 388 - Melinda Trump
Status: Completed 3/14/2022 12:00:00 AM
Location: 1905 Hull Ave SW Rome, GA 30161-6734
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/04/2022

Description:

The Emergency Rental and Utility Assistance Grant Program (ERUG) provides emergency rental payments and utility assistance payments in the form of grants to income-eligible individuals and families economically impacted during the COVID-19 pandemic through job loss, furlough or reduction in hours or pay, residing in the City of Rome. The payments approved are sent directly to the property owner/manager or service provider.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW130014	\$2,400.00	\$2,400.00	\$2,400.00
Total	Total			\$2,400.00	\$2,400.00	\$2,400.00

Proposed Accomplishments

People (General) : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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PGM Year: 2019
Project: 0005 - CV-Emergency Rental-Utility Assistance Program
IDIS Activity: 389 - Akida Muldrew
Status: Completed 3/14/2022 12:00:00 AM
Location: 517 Wilson Ave SW Apt A Rome, GA 30161-4576
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/04/2022

Description:

The Emergency Rental and Utility Assistance Grant Program (ERUG) provides emergency rental payments and utility assistance payments in the form of grants to income-eligible individuals and families economically impacted during the COVID-19 pandemic through job loss, furlough or reduction in hours or pay, residing in the City of Rome. The payments approved are sent directly to the property owner/manager or service provider.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW130014	\$2,536.91	\$2,536.91	\$2,536.91
Total	Total			\$2,536.91	\$2,536.91	\$2,536.91

Proposed Accomplishments

People (General) : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:									3	0
Female-headed Households:									0	0
<i>Income Category:</i>	Owner	Renter	Total		Person					
Extremely Low	0	0	0		0					
Low Mod	0	0	0		3					
Moderate	0	0	0		0					
Non Low Moderate	0	0	0		0					
Total	0	0	0		3					
Percent Low/Mod					100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	The applicant received rental and utility assistance due to a financial impact from COVID-19.	



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PGM Year:	2019		
Project:	0005 - CV-Emergency Rental-Utility Assistance Program		
IDIS Activity:	390 - Donald Pitts		
Status:	Completed 3/14/2022 12:00:00 AM	Objective:	Create economic opportunities
Location:	5 Lawrence Ave NW Rome, GA 30165-2441	Outcome:	Sustainability
		Matrix Code:	Subsistence Payment (05Q)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/04/2022

Description:

The Emergency Rental and Utility Assistance Grant Program (ERUG) provides emergency rental payments and utility assistance payments in the form of grants to income-eligible individuals and families economically impacted during the COVID-19 pandemic through job loss, furlough or reduction in hours or pay, residing in the City of Rome. The payments approved are sent directly to the property owner/manager or service provider.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW130014	\$3,434.12	\$3,434.12	\$3,434.12
Total	Total			\$3,434.12	\$3,434.12	\$3,434.12

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:									1	0
Female-headed Households:									0	0
<i>Income Category:</i>	Owner	Renter	Total		Person					
Extremely Low	0	0	0		0					
Low Mod	0	0	0		0					
Moderate	0	0	0		1					
Non Low Moderate	0	0	0		0					
Total	0	0	0		1					
Percent Low/Mod					100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	The applicant received rental and utility assistance due to a financial impact from COVID-19.	



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PGM Year: 2019
Project: 0005 - CV-Emergency Rental-Utility Assistance Program
IDIS Activity: 391 - Elizabeth Cochran
Status: Completed 3/14/2022 12:00:00 AM
Location: 8 Butler St SW Apt A Rome, GA 30161-4612
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/04/2022

Description:

The Emergency Rental and Utility Assistance Grant Program (ERUG) provides emergency rental payments and utility assistance payments in the form of grants to income-eligible individuals and families economically impacted during the COVID-19 pandemic through job loss, furlough or reduction in hours or pay, residing in the City of Rome. The payments approved are sent directly to the property owner/manager or service provider.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW130014	\$3,288.97	\$3,288.97	\$3,288.97
Total	Total			\$3,288.97	\$3,288.97	\$3,288.97

Proposed Accomplishments

People (General) : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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PGM Year: 2019
Project: 0005 - CV-Emergency Rental-Utility Assistance Program
IDIS Activity: 392 - Shannon Wiggins
Status: Completed 3/14/2022 12:00:00 AM
Location: 1349 Redmond Cir NW Apt H5 Apt H-5 Rome, GA 30165-1344
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/04/2022

Description:

The Emergency Rental and Utility Assistance Grant Program (ERUG) provides emergency rental payments and utility assistance payments in the form of grants to income-eligible individuals and families economically impacted during the COVID-19 pandemic through job loss, furlough or reduction in hours or pay, residing in the City of Rome. The payments approved are sent directly to the property owner/manager or service provider.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW130014	\$1,703.00	\$1,703.00	\$1,703.00
Total	Total			\$1,703.00	\$1,703.00	\$1,703.00

Proposed Accomplishments

People (General) : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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PGM Year: 2019
Project: 0005 - CV-Emergency Rental-Utility Assistance Program
IDIS Activity: 393 - Amber Swinford
Status: Completed 3/14/2022 12:00:00 AM
Location: 43 Vocational Dr SW Rome, GA 30161-6795
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/04/2022

Description:

The Emergency Rental and Utility Assistance Grant Program (ERUG) provides emergency rental payments and utility assistance payments in the form of grants to income-eligible individuals and families economically impacted during the COVID-19 pandemic through job loss, furlough or reduction in hours or pay, residing in the City of Rome. The payments approved are sent directly to the property owner/manager or service provider.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW130014	\$4,320.00	\$4,320.00	\$4,320.00
Total	Total			\$4,320.00	\$4,320.00	\$4,320.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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PGM Year: 2019
Project: 0005 - CV-Emergency Rental-Utility Assistance Program
IDIS Activity: 394 - Shewannie Ragland
Status: Completed 3/14/2022 12:00:00 AM
Location: 9 Crescent Ave SW Rome, GA 30161-4777
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/04/2022

Description:

The Emergency Rental and Utility Assistance Grant Program (ERUG) provides emergency rental payments and utility assistance payments in the form of grants to income-eligible individuals and families economically impacted during the COVID-19 pandemic through job loss, furlough or reduction in hours or pay, residing in the City of Rome. The payments approved are sent directly to the property owner/manager or service provider.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW130014	\$3,719.54	\$3,719.54	\$3,719.54
Total	Total			\$3,719.54	\$3,719.54	\$3,719.54

Proposed Accomplishments

People (General) : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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PGM Year: 2019
Project: 0005 - CV-Emergency Rental-Utility Assistance Program
IDIS Activity: 395 - Pamela Dublin
Status: Completed 3/14/2022 12:00:00 AM
Location: 204 S Sycamore St SW Rome, GA 30165-4038
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/04/2022

Description:

The Emergency Rental and Utility Assistance Grant Program (ERUG) provides emergency rental payments and utility assistance payments in the form of grants to income-eligible individuals and families economically impacted during the COVID-19 pandemic through job loss, furlough or reduction in hours or pay, residing in the City of Rome. The payments approved are sent directly to the property owner/manager or service provider.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW130014	\$2,350.12	\$2,350.12	\$2,350.12
Total	Total			\$2,350.12	\$2,350.12	\$2,350.12

Proposed Accomplishments

People (General) : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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PGM Year: 2019
Project: 0005 - CV-Emergency Rental-Utility Assistance Program
IDIS Activity: 396 - Shakima Summers
Status: Completed 6/30/2022 12:00:00 AM
Location: 180 E 11th St SW Rome, GA 30161-6103
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/04/2022

Description:

The Emergency Rental and Utility Assistance Grant Program (ERUG) provides emergency rental payments and utility assistance payments in the form of grants to income-eligible individuals and families economically impacted during the COVID-19 pandemic through job loss, furlough or reduction in hours or pay, residing in the City of Rome. The payments approved are sent directly to the property owner/manager or service provider.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW130014	\$4,362.25	\$4,362.25	\$4,362.25
Total	Total			\$4,362.25	\$4,362.25	\$4,362.25

Proposed Accomplishments

People (General) : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:									6	0
Female-headed Households:									0	0
<i>Income Category:</i>	Owner	Renter	Total		Person					
Extremely Low	0	0	0		6					
Low Mod	0	0	0		0					
Moderate	0	0	0		0					
Non Low Moderate	0	0	0		0					
Total	0	0	0		6					
Percent Low/Mod					100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	The applicant received rental and utility assistance due to a financial impact from COVID-19.	



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PGM Year: 2019
Project: 0005 - CV-Emergency Rental-Utility Assistance Program
IDIS Activity: 397 - Curtis Barnes
Status: Completed 6/30/2022 12:00:00 AM
Location: 507 E 2nd Ave Apt 4 Rome, GA 30161-3249
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/04/2022

Description:

The Emergency Rental and Utility Assistance Grant Program (ERUG) provides emergency rental payments and utility assistance payments in the form of grants to income-eligible individuals and families economically impacted during the COVID-19 pandemic through job loss, furlough or reduction in hours or pay, residing in the City of Rome. The payments approved are sent directly to the property owner/manager or service provider.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW130014	\$1,541.17	\$1,541.17	\$1,541.17
Total	Total			\$1,541.17	\$1,541.17	\$1,541.17

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:									1	0
Female-headed Households:									0	0
<i>Income Category:</i>	Owner	Renter	Total		Person					
Extremely Low	0	0	0		1					
Low Mod	0	0	0		0					
Moderate	0	0	0		0					
Non Low Moderate	0	0	0		0					
Total	0	0	0		1					
Percent Low/Mod					100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	The applicant received rental and utility assistance due to a financial impact from COVID-19.	



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PGM Year: 2019
Project: 0005 - CV-Emergency Rental-Utility Assistance Program
IDIS Activity: 398 - Jamal Davis
Status: Completed 6/30/2022 12:00:00 AM
Location: 414 Harper Ave SW Rome, GA 30161-4524
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/04/2022

Description:

The Emergency Rental and Utility Assistance Grant Program (ERUG) provides emergency rental payments and utility assistance payments in the form of grants to income-eligible individuals and families economically impacted during the COVID-19 pandemic through job loss, furlough or reduction in hours or pay, residing in the City of Rome. The payments approved are sent directly to the property owner/manager or service provider.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW130014	\$2,408.64	\$2,408.64	\$2,408.64
Total	Total			\$2,408.64	\$2,408.64	\$2,408.64

Proposed Accomplishments

People (General) : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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PGM Year: 2021
Project: 0003 - Rebecca Blaylock Child Development Center- Building Improvements
IDIS Activity: 399 - Rebecca Blaylock CDC Building Improvements- Child Care Center
Status: Completed 9/30/2022 12:00:00 AM
Location: 608 Graham St NW Rome, GA 30165-2354
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Child Care Centers (03M)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/04/2022

Description:

This project will provide much needed upgrades to the building. These upgrades include a new roof, new boysgirls restroom and flooring repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC130014	\$197,543.00	\$197,543.00	\$197,543.00
Total	Total			\$197,543.00	\$197,543.00	\$197,543.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	4
Black/African American:	0	0	0	0	0	0	37	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:									64	4
Female-headed Households:									0	0
<i>Income Category:</i>	Owner	Renter	Total		Person					
Extremely Low	0	0	0		5					
Low Mod	0	0	0		54					
Moderate	0	0	0		1					
Non Low Moderate	0	0	0		4					
Total	0	0	0		64					
Percent Low/Mod					93.8%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	The identified repairs needed to the child care center were completed in September 2022.	



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PGM Year: 2019
Project: 0002 - Housing Rehabilitation- single family (owner occupied)
IDIS Activity: 400 - Exterior Paint- 604 Brown Street
Status: Completed 9/12/2022 12:00:00 AM
Location: 604 Brown St SW Rome, GA 30161-6516
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/30/2022

Description:

This activity will fund exterior paint and exterior maintenance for income eligible homeowners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC130014	\$4,400.00	\$4,400.00	\$4,400.00
Total	Total			\$4,400.00	\$4,400.00	\$4,400.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households:				1	0	1
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	1	0	1	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	1	0	1	0		
Percent Low/Mod	100.0%		100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	The exterior paint improvements were completed in July 2022.	



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PGM Year: 2019
Project: 0002 - Housing Rehabilitation- single family (owner occupied)
IDIS Activity: 401 - Exterior Paint- 427 Cedar Ave
Status: Completed 9/12/2022 12:00:00 AM
Location: 427 Cedar Ave SW Rome, GA 30161-6330
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/30/2022

Description:

This activity will fund exterior paint and exterior maintenance for income eligible homeowners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC130014	\$5,000.00	\$5,000.00	\$5,000.00
Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households:				1	0	1
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	1	0	1	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	1	0	1	0		
Percent Low/Mod	100.0%		100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	The identified improvements and exterior paint was completed in July 2022.	



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PGM Year: 2019
Project: 0002 - Housing Rehabilitation- single family (owner occupied)
IDIS Activity: 402 - Roof Repair- 21 Westwood Circle
Status: Completed 9/12/2022 12:00:00 AM
Location: 21 Westwood Cir SW Rome, GA 30165-3756
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/30/2022

Description:

This activity will fund roof repairs and/or roof replacement for income eligible homeowners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC130014	\$10,617.00	\$10,617.00	\$10,617.00
Total	Total			\$10,617.00	\$10,617.00	\$10,617.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	1	0	1	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	1	0	1	0		
Percent Low/Mod	100.0%		100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	The roof replacement was completed in July 2022.	



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PGM Year: 2019
Project: 0002 - Housing Rehabilitation- single family (owner occupied)
IDIS Activity: 403 - Roof Repair- 1603 Flannery Street
Status: Completed 9/12/2022 12:00:00 AM
Location: 1603 Flannery St SW Rome, GA 30161-6548
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/30/2022

Description:

This activity will fund roof repairs and/or roof replacement for income eligible homeowners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC130014	\$6,683.00	\$6,683.00	\$6,683.00
Total	Total			\$6,683.00	\$6,683.00	\$6,683.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	1	0	1	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	1	0	1	0		
Percent Low/Mod	100.0%		100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	The roof replacement was completed in July 2022.	



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PGM Year: 2019
Project: 0002 - Housing Rehabilitation- single family (owner occupied)
IDIS Activity: 404 - Roof Repair- 16 Atteiram Drive
Status: Completed 9/12/2022 12:00:00 AM
Location: 16 Atteiram Dr NE Rome, GA 30161-5724
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/30/2022

Description:

This activity will fund roof repairs and/or roof replacement for income eligible homeowners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC130014	\$11,667.00	\$11,667.00	\$11,667.00
Total	Total			\$11,667.00	\$11,667.00	\$11,667.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	1	0	1	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	1	0	1	0		
Percent Low/Mod	100.0%		100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	The roof replacement was completed in July 2022.	



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PGM Year: 2019
Project: 0005 - CV-Emergency Rental-Utility Assistance Program
IDIS Activity: 405 - Thomasina Garrett
Status: Completed 9/12/2022 12:00:00 AM
Location: 16 Auburn Ln NW Rome, GA 30165-2008
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/30/2022

Description:

The Emergency Rental and Utility Assistance Grant Program (ERUG) provides emergency rental payments and utility assistance payments in the form of grants to income-eligible individuals and families economically impacted during the COVID-19 pandemic through job loss, furlough or reduction in hours or pay, residing in the City of Rome. The payments approved are sent directly to the property owner/manager or service provider.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW130014	\$3,653.02	\$3,653.02	\$3,653.02
Total	Total			\$3,653.02	\$3,653.02	\$3,653.02

Proposed Accomplishments

People (General) : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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 CDBG Activity Summary Report (GPR) for Program Year 2022
 Rome

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PGM Year: 2019
Project: 0005 - CV-Emergency Rental-Utility Assistance Program
IDIS Activity: 406 - Sharon Mims
Status: Completed 9/12/2022 12:00:00 AM
Location: 115 Brookwood Ave NW Rome, GA 30165-2374
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/30/2022

Description:

The Emergency Rental and Utility Assistance Grant Program (ERUG) provides emergency rental payments and utility assistance payments in the form of grants to income-eligible individuals and families economically impacted during the COVID-19 pandemic through job loss, furlough or reduction in hours or pay, residing in the City of Rome. The payments approved are sent directly to the property owner/manager or service provider.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW130014	\$3,033.28	\$3,033.28	\$3,033.28
Total	Total			\$3,033.28	\$3,033.28	\$3,033.28

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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PGM Year: 2021
Project: 0004 - Administration and Planning
IDIS Activity: 407 - Administration and Planning

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/26/2022

Description:
 This activity is for the overall general program administration.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC130014	\$60,000.00	\$53,097.98	\$53,097.98
Total	Total			\$60,000.00	\$53,097.98	\$53,097.98

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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 CDBG Activity Summary Report (GPR) for Program Year 2022
 Rome

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PGM Year: 2021
Project: 0002 - Housing Rehabilitation- single family (owner occupied)
IDIS Activity: 408 - Housing Rehab Administration
Status: Open
Location: 607 Broad St Rome, GA 30161-3011
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/07/2022

Description:

These funds will go towards project delivery of the housing rehabilitation program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC130014	\$25,000.00	\$8,505.74	\$8,505.74
Total	Total			\$25,000.00	\$8,505.74	\$8,505.74

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	0		
Percent Low/Mod						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	This activity provides project delivery/administration funds for the roof repair and exterior paint program offered in the City of Rome to income eligible homeowners.	



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PGM Year: 2019
Project: 0005 - CV-Emergency Rental-Utility Assistance Program
IDIS Activity: 409 - Chaka Dennis
Status: Completed 11/2/2022 12:00:00 AM
Location: 36 Washington Dr SE Rome, GA 30161-5567
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/07/2022

Description:

The Emergency Rental and Utility Assistance Grant Program (ERUG) provides emergency rental payments and utility assistance payments in the form of grants to income-eligible individuals and families economically impacted during the COVID-19 pandemic through job loss, furlough or reduction in hours or pay, residing in the City of Rome. The payments approved are sent directly to the property owner/manager or service provider.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW130014	\$3,655.00	\$3,655.00	\$3,655.00
Total	Total			\$3,655.00	\$3,655.00	\$3,655.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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PGM Year: 2019
Project: 0002 - Housing Rehabilitation- single family (owner occupied)
IDIS Activity: 410 - Roof Repair- 310 Pennington Ave
Status: Completed 11/2/2022 12:00:00 AM
Location: 310 Pennington Ave SW Rome, GA 30161-4532
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/24/2022

Description:

This activity will fund roof repairs and/or roof replacement for income eligible homeowners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC130014	\$10,678.00	\$10,678.00	\$10,678.00
Total	Total			\$10,678.00	\$10,678.00	\$10,678.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

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Female-headed Households:				1	0	1
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	1	0	1	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	1	0	1	0		
Percent Low/Mod	100.0%		100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	The roof was replaced at 310 Pennington Ave as requested.	



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PGM Year: 2019
Project: 0002 - Housing Rehabilitation- single family (owner occupied)
IDIS Activity: 411 - Roof Repair- 517 W. 12th Street (Sanders Hixon)
Status: Completed 12/30/2022 12:00:00 AM
Location: 517 W 12th St NE Rome, GA 30165-2616
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/06/2022

Description:

This activity will fund roof repairs and/or roof replacement for income eligible homeowners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC130014	\$14,086.00	\$14,086.00	\$14,086.00
Total	Total			\$14,086.00	\$14,086.00	\$14,086.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	1	0	1	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	1	0	1	0		
Percent Low/Mod	100.0%		100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	The roof was completely replaced and the work completed in December 2022.	



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PGM Year: 2019
Project: 0002 - Housing Rehabilitation- single family (owner occupied)
IDIS Activity: 412 - Roof Repair- 106 Nixon Ave (Norma Whatley)
Status: Completed 12/30/2022 12:00:00 AM
Location: 106 Nixon Ave SW Rome, GA 30161-4454
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/06/2022

Description:

This activity will fund roof repairs and/or roof replacement for income eligible homeowners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC130014	\$9,452.74	\$9,452.74	\$9,452.74
		2021	B21MC130014	\$1,171.26	\$1,171.26	\$1,171.26
Total	Total			\$10,624.00	\$10,624.00	\$10,624.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total Funded Amount:	\$734,019.99
Total Drawn Thru Program Year:	\$699,703.71
Total Drawn In Program Year:	\$607,296.54

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2022 1	Banty Jones Park Improvements This project will provide much needed park improvements and new amenities to the Banty Jones Park located in census tract 16 on Maple Ave. The improvements will include a SPLASH pad, new playground equipment, restrooms, pavilions, landscaping, etc.	CDBG	\$362,997.00	\$362,997.00	\$0.00	\$362,997.00	\$0.00
2	Grant Planning and Administration Administration and planning funds for the CDBG program.	CDBG	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR08 - Grantee Summary Activity Report

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IDIS

Grantee Activity Number	IDIS Activity ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
	1	1994-1	HOME COMMITTED FUNDS ADJUSTMENT	Open		01/01/01	\$0.00	\$0.00	
	3	1994-3	ESG COMMITTED FUNDS ADJUSTMENT	Open		01/01/01	\$0.00	\$0.00	
	4	1994-4	HOPWA COMMITTED FUNDS ADJUSTMENT	Open		01/01/01	\$0.00	\$0.00	
	11	2005-1	ADMINISTRATION/PLANNING	Completed	21A	02/02/06	\$71,278.00	\$71,278.00	12/21/2006
	12	2005-2	COMMUNITY CENTER	Completed	03E	02/02/06	\$490,880.00	\$490,880.00	05/22/2007
	14	2005-4	PARKS HOKE PARK	Completed	03F	02/02/06	\$30,000.00	\$30,000.00	07/22/2006
	16	2006-2	ACQUISITION	Completed	01	02/01/07	\$23,889.70	\$23,889.70	10/10/2007
	18	2006-2	DEMOLITION	Completed	04	02/01/07	\$8,454.94	\$8,454.94	08/06/2008
	19	2006-3	SOUTH ROME YOUTH CENTER	Completed	04	02/01/07	\$169,927.54	\$169,927.54	12/13/2008
	20	2006-4	EMERGENCY REPAIR PROGRAM	Completed	14A	02/01/07	\$111,545.06	\$111,545.06	02/18/2009
	21	2006-4	REHABILITATION ADMINISTRATION	Completed	14H	02/01/07	\$40,000.00	\$40,000.00	09/23/2008
	22	2006-5	OLD MAIN HIGH COMMUNITY CENTER	Completed	03Z	02/01/07	\$70,643.76	\$70,643.76	08/01/2007
417	24	2007-1	PLANNING AND ADMINISTRATION	Completed	21A	02/21/08	\$72,315.00	\$72,315.00	06/11/2009
05-0401	6	2004-2	SIDEWALK IMPROVEMENTS	Completed	03L	09/24/04	\$94,520.04	\$94,520.04	03/21/2006
15-0402	5	2004-1	ADMINISTRATION/PLANNING	Completed	21A	09/22/04	\$110,000.00	\$110,000.00	05/09/2006
15-0403	7	2004-3	COMMUNITY CENTER	Completed	03E	09/24/04	\$268,192.45	\$268,192.45	11/15/2006
15-0404	8	2004-2	WOODBINE AVENUE SIDEWALK IMPROVEMENTS	Completed	03L	09/24/04	\$31,710.97	\$31,710.97	09/22/2006
15-0406	10	2004-2	WATER IMPROVEMENTS	Completed	03J	09/24/04	\$31,831.75	\$31,831.75	05/09/2006
15-411	15	2006-1	ADMINISTRATION AND PLANNING	Completed	21A	02/01/07	\$102,463.00	\$102,463.00	04/02/2008
418	25	2007-2	SOUTH ROME YOUTH CENTER	Completed	03E	02/21/08	\$259,168.00	\$259,168.00	02/22/2008
419	26	2007-3	MINOR REPAIR PROGRAM	Completed	14A	02/21/08	\$85,000.00	\$85,000.00	04/25/2009
	29	2007-3	MINOR REPAIR PROGRAM ADMINISTRATION	Completed	14A	02/21/08	\$15,000.00	\$15,000.00	03/21/2009
420	27	2007-4	RENTAL REVITALIZATION PROJECT	Completed	08	02/21/08	\$14,490.00	\$14,490.00	06/17/2008
421	28	2007-5	INTERIM ASSISTANCE	Completed	06	02/21/08	\$600.00	\$600.00	11/01/2008
ERUG	311	2019-5	Kellie Higgins	Completed	05Q	04/29/21	\$1,200.00	\$1,200.00	05/20/2021
	312	2019-5	Anita Williams	Completed	05Q	04/29/21	\$1,400.00	\$1,400.00	05/20/2021
	313	2019-5	Jasmine Askew	Completed	05Q	04/29/21	\$4,071.17	\$4,071.17	05/20/2021
	314	2019-5	Shannon McIntosh	Completed	05Q	04/29/21	\$3,876.94	\$3,876.94	05/20/2021
	315	2019-5	Diamond Lyons	Completed	05Q	04/29/21	\$2,250.00	\$2,250.00	05/20/2021
	316	2019-5	Aretha Stamper	Completed	05Q	04/29/21	\$3,496.43	\$3,496.43	05/20/2021
	317	2019-5	Amalie Williams	Completed	05Q	04/29/21	\$2,670.00	\$2,670.00	05/20/2021
	318	2019-5	Montana Fisher	Completed	05Q	04/29/21	\$900.00	\$900.00	05/20/2021
	319	2019-5	Brian Gamer	Completed	05Q	04/29/21	\$3,671.94	\$3,671.94	05/20/2021
	320	2019-5	Geni Frank	Completed	05Q	04/29/21	\$3,122.10	\$3,122.10	05/20/2021
	321	2019-5	Dwrd Donaldson	Completed	05Q	04/29/21	\$398.64	\$398.64	05/20/2021
	322	2019-5	Spernyada Sullivan	Completed	05Q	04/29/21	\$1,425.00	\$1,425.00	05/20/2021

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ERUG	323	2019-5	Jasmine Heath	Completed	05Q	04/29/21	\$2,318.21	\$2,318.21	05/20/2021
	324	2019-5	Christopher Shifflett	Completed	05Q	04/29/21	\$2,126.67	\$2,126.67	05/20/2021
	325	2019-5	Erica Montgomery	Completed	05Q	04/29/21	\$1,400.00	\$1,400.00	05/20/2021
	326	2019-5	Billie McKnight	Completed	05Q	04/29/21	\$142.76	\$142.76	05/20/2021
	327	2019-5	Christopher Montgomery	Completed	05Q	04/29/21	\$1,733.75	\$1,733.75	05/20/2021
	328	2019-5	Malik Gleaves	Completed	05Q	04/29/21	\$1,888.69	\$1,888.69	05/20/2021
	329	2019-5	Rose Mary Camp	Completed	05Q	04/29/21	\$2,325.00	\$2,325.00	05/20/2021
	330	2019-5	Janice Carter	Completed	05Q	04/29/21	\$1,525.00	\$1,525.00	05/20/2021
	331	2019-5	Daniel Fortenberry	Completed	05Q	04/29/21	\$1,076.91	\$1,076.91	05/20/2021
	334	2019-5	Dequasha Miles	Completed	05Q	05/17/21	\$1,201.80	\$1,201.80	05/20/2021
	335	2019-5	Thomas Pulliam	Completed	05Q	05/17/21	\$1,125.00	\$1,125.00	05/20/2021
	336	2019-5	Natatyana Chambers	Completed	05Q	05/17/21	\$1,870.00	\$1,870.00	05/20/2021
	337	2019-5	Adrinne Booth	Completed	05Q	05/17/21	\$1,800.00	\$1,800.00	05/20/2021
	338	2019-5	Marie McCary	Completed	05Q	05/17/21	\$2,325.00	\$2,325.00	05/20/2021
	339	2019-5	Angeelis Smith	Completed	05Q	05/17/21	\$1,800.00	\$1,800.00	05/20/2021
	340	2019-5	David McCluskey	Completed	05Q	05/17/21	\$3,418.55	\$3,418.55	05/20/2021
	341	2019-5	Tanya Howard	Completed	05Q	05/17/21	\$2,250.00	\$2,250.00	05/20/2021
	342	2019-5	Anthony Mathis	Completed	05Q	06/14/21	\$3,318.17	\$3,318.17	07/31/2021
	343	2019-5	Desmond Smith	Completed	05Q	06/14/21	\$3,165.00	\$3,165.00	07/31/2021
	344	2019-5	Kayla Olive	Completed	05Q	06/14/21	\$221.22	\$221.22	07/31/2021
	345	2019-5	Solita Burley	Completed	05Q	06/14/21	\$650.00	\$650.00	07/31/2021
	346	2019-5	Tami Colts	Completed	05Q	06/14/21	\$2,618.47	\$2,618.47	07/31/2021
	347	2019-5	BritneySwinford	Completed	05Q	07/29/21	\$2,186.91	\$2,186.91	07/31/2021
	348	2019-5	Americas Carson	Completed	05Q	07/29/21	\$932.53	\$932.53	07/31/2021
	349	2019-5	Angelese Young	Completed	05Q	07/29/21	\$1,473.44	\$1,473.44	07/31/2021
	350	2019-5	Jane Sudler	Completed	05Q	07/29/21	\$1,967.62	\$1,967.62	07/31/2021
	351	2019-5	Amanda Smith	Completed	05Q	07/29/21	\$2,362.50	\$2,362.50	07/31/2021
	352	2019-5	Peggy and Alto Moore	Completed	05Q	07/29/21	\$3,240.16	\$3,240.16	07/31/2021
	353	2019-5	Caroline Farrell	Completed	05Q	07/29/21	\$1,514.63	\$1,514.63	07/31/2021
	355	2019-5	Marcus Presley	Completed	05Q	08/30/21	\$1,610.00	\$1,610.00	09/03/2021
	356	2019-5	Brittany Haynes	Completed	05Q	08/30/21	\$2,510.00	\$2,510.00	09/03/2021
	357	2019-5	John King	Completed	05Q	08/30/21	\$3,060.21	\$3,060.21	09/03/2021
	358	2019-5	Natasha Johnson	Completed	05Q	08/30/21	\$2,892.50	\$2,892.50	09/03/2021
	359	2019-5	Yolanda Nicholson	Completed	05Q	08/30/21	\$1,415.00	\$1,415.00	09/03/2021
	360	2019-5	Maisha Odiakosa	Completed	05Q	08/30/21	\$1,622.22	\$1,622.22	09/03/2021
	361	2019-5	Michelle Mitchell	Completed	05Q	08/30/21	\$4,401.07	\$4,401.07	09/03/2021

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ERUG	362	2019-5	Tynisa Raper	Completed	05Q	08/30/21	\$2,075.00	\$2,075.00	09/03/2021
	363	2019-5	Jeremiah Flot	Completed	05Q	08/30/21	\$4,152.43	\$4,152.43	09/03/2021
	364	2019-5	Amanda Dodson	Completed	05Q	10/06/21	\$5,447.97	\$5,447.97	10/16/2021
	365	2019-5	Sanetra Cammon	Completed	05Q	10/06/21	\$2,501.32	\$2,501.32	10/16/2021
	366	2019-5	Ekeydra Jackson	Completed	05Q	10/06/21	\$1,400.00	\$1,400.00	10/16/2021
	367	2019-5	Desiree Ware	Completed	05Q	10/06/21	\$2,267.23	\$2,267.23	10/16/2021
	368	2019-5	Hershondria Swint	Completed	05Q	10/06/21	\$1,946.92	\$1,946.92	10/16/2021
	369	2019-5	Devisha Johnson	Completed	05Q	10/06/21	\$2,071.57	\$2,071.57	10/16/2021
	370	2019-5	Anquinice Carey	Completed	05Q	10/06/21	\$2,636.99	\$2,636.99	10/16/2021
	371	2019-5	Kendra Young	Completed	05Q	10/06/21	\$2,984.26	\$2,984.26	10/16/2021
	372	2019-5	Caris Farrar	Completed	05Q	11/17/21	\$3,541.02	\$3,541.02	11/27/2021
	373	2019-5	Nicole McCarthren	Completed	05Q	11/17/21	\$1,968.91	\$1,968.91	11/27/2021
	374	2019-5	Baguria McCarthren	Completed	05Q	11/17/21	\$2,200.00	\$2,200.00	11/27/2021
	375	2019-5	Demetria Freeman	Completed	05Q	11/17/21	\$2,244.00	\$2,244.00	11/27/2021
	376	2019-5	Kimberly Ball	Completed	05Q	11/17/21	\$2,895.00	\$2,895.00	11/27/2021
	377	2019-5	Myra Garcia	Completed	05Q	11/17/21	\$2,440.00	\$2,440.00	11/27/2021
	378	2019-5	Sherry Graham	Completed	05Q	12/16/21	\$2,550.00	\$2,550.00	12/23/2021
	379	2019-5	Chris Jones	Completed	05Q	12/16/21	\$2,625.00	\$2,625.00	12/23/2021
	380	2019-5	Richard Usry	Completed	05Q	12/22/21	\$1,764.00	\$1,764.00	12/23/2021
	381	2019-5	Amy Kennedy	Completed	05Q	12/20/21	\$5,257.00	\$5,257.00	12/23/2021
	385	2019-5	Pamela Williams	Completed	05Q	03/04/22	\$1,800.00	\$1,800.00	03/10/2022
	387	2019-5	Donlin Hinton	Completed	05Q	03/04/22	\$2,839.00	\$2,839.00	03/10/2022
	388	2019-5	Melinda Trump	Completed	05Q	03/04/22	\$2,400.00	\$2,400.00	03/10/2022
	389	2019-5	Akida Muldrew	Completed	05Q	03/04/22	\$2,536.91	\$2,536.91	03/10/2022
	390	2019-5	Donald Pitts	Completed	05Q	03/04/22	\$3,434.12	\$3,434.12	03/10/2022
	391	2019-5	Elizabeth Cochran	Completed	05Q	03/04/22	\$3,288.97	\$3,288.97	03/10/2022
	392	2019-5	Shannon Wiggins	Completed	05Q	03/04/22	\$1,703.00	\$1,703.00	03/10/2022
	393	2019-5	Amber Swinford	Completed	05Q	03/04/22	\$4,320.00	\$4,320.00	03/10/2022
	394	2019-5	Shewannie Ragland	Completed	05Q	03/04/22	\$3,719.54	\$3,719.54	03/10/2022
	395	2019-5	Pamela Dublin	Completed	05Q	03/04/22	\$2,350.12	\$2,350.12	03/10/2022
	396	2019-5	Shakima Summers	Completed	05Q	05/04/22	\$4,362.25	\$4,362.25	05/11/2022
	397	2019-5	Curtis Barnes	Completed	05Q	05/04/22	\$1,541.17	\$1,541.17	05/11/2022
	398	2019-5	Jamal Davis	Completed	05Q	05/04/22	\$2,408.64	\$2,408.64	05/11/2022
	405	2019-5	Thomasina Garrett	Completed	05Q	06/30/22	\$3,653.02	\$3,653.02	07/27/2022
	406	2019-5	Sharon Mims	Completed	05Q	06/30/22	\$3,033.28	\$3,033.28	07/27/2022
	409	2019-5	Chaka Dennis	Completed	05Q	10/07/22	\$3,655.00	\$3,655.00	10/26/2022

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EXTERIOR PAINT	382	2019-2	Exterior Paint- 108 Penncrest Drive	Completed	14A	12/20/21	\$3,075.00	\$3,075.00	12/23/2021
	383	2019-2	Exterior Paint- 1001 Walnut Ave	Completed	14A	12/20/21	\$4,300.00	\$4,300.00	12/23/2021
	400	2019-2	Exterior Paint- 604 Brown Street	Completed	14A	06/30/22	\$4,400.00	\$4,400.00	07/27/2022
	401	2019-2	Exterior Paint- 427 Cedar Ave	Completed	14A	06/30/22	\$5,000.00	\$5,000.00	07/27/2022
ROOF REPAIR	402	2019-2	Roof Repair- 21 Westwood Circle	Completed	14A	06/30/22	\$10,617.00	\$10,617.00	07/27/2022
	403	2019-2	Roof Repair- 1603 Flannery Street	Completed	14A	06/30/22	\$6,683.00	\$6,683.00	07/27/2022
	404	2019-2	Roof Repair- 16 Altieiram Drive	Completed	14A	06/30/22	\$11,667.00	\$11,667.00	07/27/2022
	410	2019-2	Roof Repair- 310 Pennington Ave	Completed	14A	10/24/22	\$10,678.00	\$10,678.00	10/26/2022
	411	2019-2	Roof Repair- 517 W. 12th Street (Sanders Hixon)	Completed	14A	12/06/22	\$14,086.00	\$14,086.00	12/23/2022
	412	2019-2	Roof Repair- 106 Nixon Ave (Norma Whatley)	Completed	14A	12/06/22	\$10,624.00	\$10,624.00	12/23/2022
	2	1994-2	CDBG COMMITTED FUNDS ADJUSTMENT	Open		01/01/01	\$0.00	\$0.00	
	30	2007-6	SOUTH BLANCHE AVE DRAINAGE IMPROVEMENTS	Completed	03K	05/19/08	\$77,595.00	\$77,595.00	03/05/2010
	32	2008-1	ADMINISTRATION	Completed	21A	07/02/08	\$80,000.00	\$80,000.00	09/17/2009
	33	2008-2	PLANNING	Completed	20	07/02/08	\$20,000.00	\$20,000.00	04/25/2009
	35	2008-4	SOUTH ROME YOUTH CENTER	Completed	03D	07/02/08	\$79,936.00	\$79,936.00	08/30/2008
	36	2008-5	PROGRAM ADMINISTRATION	Completed	14H	07/02/08	\$13,233.06	\$13,233.06	08/29/2009
	37	2008-5	MINOR REPAIR PROGRAM	Completed	14A	07/02/08	\$36,766.94	\$36,766.94	01/23/2010
	38	2008-6	HISTORIC PRESERVATION	Completed	14E	07/02/08	\$100,000.00	\$100,000.00	09/17/2009
	39	2008-7	LYONS DRIVE STREET IMPROVEMENTS	Completed	03K	12/01/08	\$148,364.79	\$148,364.79	07/14/2010
	55	2008-9	KINGFISHER TRAIL & BRIDGE	Completed	03F	03/02/10	\$111,999.79	\$111,999.79	09/07/2011
	44	2009-1	KINGFISHER TRAIL & BRIDGE	Completed	03F	12/04/09	\$24,214.00	\$24,214.00	09/07/2011
	45	2009-2	MINOR REPAIR ADMINISTRATION	Completed	14H	12/04/09	\$27,275.00	\$27,275.00	05/20/2010
	46	2009-2	MINOR REPAIR PROJECT	Completed	14A	12/04/09	\$47,725.00	\$47,725.00	05/20/2010
	81	2009-2	Minor Repairs to 16 Westdale Ave	Completed	14A	10/13/11	\$4,950.00	\$4,950.00	11/17/2011
	82	2009-2	Minor Repairs to 427 Cedar Ave	Completed	14A	11/16/11	\$5,000.00	\$5,000.00	11/30/2011
	83	2009-2	Minor Repairs to 520 East 14th Street	Completed	14A	12/27/11	\$4,000.00	\$4,000.00	01/18/2012
	84	2009-2	Minor Repairs to 302 Pennington Ave	Completed	14A	02/01/12	\$5,000.00	\$5,000.00	02/16/2012
	86	2009-2	Minor Repairs to 18 Westlyn Drive	Completed	14A	02/10/12	\$4,400.00	\$4,400.00	02/16/2012
	47	2009-3	KAB CENTER ROOF	Completed	03Z	12/04/09	\$10,000.00	\$10,000.00	04/21/2010
	48	2009-4	LYONS DRIVE STREET IMPROVEMENTS	Completed	03K	12/04/09	\$75,786.00	\$75,786.00	07/14/2010
	49	2009-5	DESOTO THEATER ROOF	Completed	16B	12/04/09	\$100,000.00	\$100,000.00	06/04/2011
	51	2009-7	BOAT DOCK	Completed	03F	12/04/09	\$98,363.00	\$98,363.00	03/31/2012
	52	2009-8	ADMINISTRATION/PLANNING	Completed	21A	10/22/09	\$101,678.00	\$101,678.00	08/19/2010
	53	2009-9	Lyons Drive Street Improvements	Completed	03K		\$0.00	\$0.00	
	56	2009-9	Administration- Lyons Drive CDBG-R	Completed	21A		\$0.00	\$0.00	
	57	2010-1	Planning and Admin	Completed	21A	07/22/10	\$100,000.00	\$100,000.00	02/16/2012

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60	2010-2	Rehabilitation Administration	Completed	14H	07/22/10	\$18,170.00	\$18,170.00	10/28/2011	
62	2010-2	Minor Repairs to 302 Walter Street	Completed	14A	08/20/10	\$5,000.00	\$5,000.00	09/01/2010	
63	2010-2	Minor Repairs to 14 Landrum Place	Completed	14A	08/20/10	\$4,955.00	\$4,955.00	09/01/2010	
64	2010-2	Minor Repairs to 106 Charles Street	Completed	14A	08/20/10	\$5,000.00	\$5,000.00	10/20/2010	
65	2010-2	Minor Repairs to 326 Reservoir St.	Completed	14A	09/28/10	\$3,175.00	\$3,175.00	10/20/2010	
66	2010-2	Minor Repairs to 500 Kingston Ave	Completed	14A	09/28/10	\$5,000.00	\$5,000.00	12/08/2010	
67	2010-2	Minor Repairs to 1803 High St	Completed	14A	09/28/10	\$4,485.00	\$4,485.00	12/08/2010	
68	2010-2	Minor Repairs to 115 E. 11th Street	Completed	14A	11/05/10	\$4,690.00	\$4,690.00	12/15/2010	
69	2010-2	Emergency Repairs to 520 E. 14th Street	Completed	14A	11/05/10	\$1,000.00	\$1,000.00	12/08/2010	
70	2010-2	Minor Repairs to 11 Camp Street	Completed	14A	12/07/10	\$4,980.00	\$4,980.00	12/15/2010	
71	2010-2	Minor Repairs to 111 East 11th Street	Completed	14A	01/03/11	\$4,985.00	\$4,985.00	01/15/2011	
72	2010-2	Minor Repairs to 913 Walnut Avenue	Completed	14A	01/03/11	\$3,560.00	\$3,560.00	01/15/2011	
73	2010-2	Minor Repairs to 411 East 10th Street	Completed	14A	05/16/11	\$5,000.00	\$5,000.00	06/07/2011	
74	2010-2	Minor Repairs to 15 Wheeler Street	Completed	14A	06/16/11	\$5,000.00	\$5,000.00	07/01/2011	
96	2010-2	Minor Repairs to 206 E 16th Street	Completed	14A	08/14/12	\$5,000.00	\$5,000.00	09/08/2012	
105	2010-2	Minor Repairs to 503 Branham Ave	Completed	14A	10/23/12	\$1,718.52	\$1,718.52	12/07/2012	
58	2010-3	Lyons Drive Street Improvements	Completed	03K	07/22/10	\$156,161.83	\$156,161.83	10/27/2010	
61	2010-4	Etowah Terrace Street Improvements	Completed	03K	07/22/10	\$222,974.48	\$222,974.48	08/08/2012	
75	2011-1	Planning and Admin	Completed	21A	09/16/11	\$94,000.00	\$94,000.00	10/29/2013	
77	2011-2	Rehabilitation Administration	Completed	14H	09/16/11	\$15,000.00	\$15,000.00	05/04/2013	
78	2011-2	Minor Repairs to 9 Pine Street	Completed	14A	09/19/11	\$5,000.00	\$5,000.00	09/30/2011	
79	2011-2	Minor Repairs to 620 Pennington Avenue	Completed	14A	01/17/12	\$5,000.00	\$5,000.00	01/18/2012	
80	2011-2	Minor Repairs to 1 Crawford Street	Completed	14A	10/27/11	\$4,856.00	\$4,856.00	11/17/2011	
85	2011-2	Minor Repairs to 26 Crescent Ave	Completed	14A	02/09/12	\$4,830.00	\$4,830.00	02/16/2012	
87	2011-2	Minor Repairs to 100 Porter Street	Completed	14A	03/19/12	\$5,000.00	\$5,000.00	03/31/2012	
88	2011-2	Minor Repairs to 116 Wilson Ave	Completed	14A	05/01/12	\$4,645.00	\$4,645.00	06/01/2012	
89	2011-2	Minor Repairs to 1288 Martin Luther King Blvd	Completed	14A	05/22/12	\$5,000.00	\$5,000.00	06/01/2012	
91	2011-2	Minor Repairs to 4 Butler Street	Completed	14A	06/06/12	\$5,000.00	\$5,000.00	06/14/2012	
92	2011-2	Minor Repairs to 106 General Ave	Completed	14A	06/06/12	\$4,825.00	\$4,825.00	07/19/2012	
93	2011-2	Minor Repairs to 305 Hardy Ave.	Completed	14A	06/26/12	\$4,950.00	\$4,950.00	07/19/2012	
94	2011-2	Minor Repairs to 533 Branham Ave.	Completed	14A	07/30/12	\$5,000.00	\$5,000.00	08/08/2012	
95	2011-2	Minor Repairs to 317 Greenwood Ave	Completed	14A	08/07/12	\$4,935.00	\$4,935.00	09/27/2012	
107	2011-2	Minor Repairs to 905 South Broad Street	Completed	14A	10/23/12	\$959.00	\$959.00	11/17/2012	
121	2011-2	Minor Repairs to 12 Mountain Chase Rd	Completed	14A	07/02/13	\$4,951.00	\$4,951.00	10/10/2013	
122	2011-2	Minor Repairs to 106 Penncrest Drive	Completed	14A	07/02/13	\$4,631.37	\$4,631.37	08/03/2013	
145	2011-2	Minor Repairs to 3 E. 9th Street	Completed	14A	05/14/14	\$3,950.00	\$3,950.00	06/03/2014	

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146	2011-2		Minor Repairs to 20 Harvey Street	Completed	14A	05/14/14	\$5,000.00	\$5,000.00	07/03/2014
147	2011-2		Minor Repairs to 420 Wilson Ave	Completed	14A	07/07/14	\$4,505.00	\$4,505.00	07/31/2014
76	2011-3		Broad Street Sidwalk Replacement- Phase 1 (200-300 blocks)	Completed	03L	09/16/11	\$252,649.00	\$252,649.00	12/27/2012
119	2011-3		Broad Street Sidewalk Replacement-Phase 2	Completed	03L	07/02/13	\$30,000.00	\$30,000.00	09/11/2013
97	2012-1		Planning and Admin	Completed	21A	08/16/12	\$76,700.00	\$76,700.00	09/03/2014
100	2012-2		Rehabilitation Administration	Completed	14H	08/16/12	\$12,000.00	\$12,000.00	04/12/2014
101	2012-2		Minor Repairs to 17 Westdale Ave.	Completed	14A	08/16/12	\$5,000.00	\$5,000.00	09/27/2012
102	2012-2		Minor Repairs to 122 Sheridan Drive	Completed	14A	09/24/12	\$5,000.00	\$5,000.00	09/27/2012
103	2012-2		Minor Repairs to 18 W. Forrest Street	Completed	14A	10/23/12	\$4,915.00	\$4,915.00	01/12/2013
104	2012-2		Minor Repairs to 503 Branham Ave	Completed	14A	10/23/12	\$751.48	\$751.48	12/07/2012
106	2012-2		Minor Repairs to 905 South Broad Street	Completed	14A	10/23/12	\$3,563.00	\$3,563.00	11/17/2012
108	2012-2		Minor Repairs to 10 Chester Ave	Completed	14A	10/23/12	\$4,925.00	\$4,925.00	11/22/2012
109	2012-2		Minor Repairs to 37 Washington Drive	Completed	14A	10/31/12	\$4,900.00	\$4,900.00	11/01/2012
110	2012-2		Minor Repairs to 204 E 14th Street	Completed	14A	12/04/12	\$5,000.00	\$5,000.00	01/26/2013
111	2012-2		Minor Repairs to 512 Nixon Ave	Completed	14A	01/15/13	\$4,985.00	\$4,985.00	03/07/2013
112	2012-2		Minor Repairs to 415 Nixon Ave	Completed	14A	01/25/13	\$5,000.00	\$5,000.00	02/01/2013
113	2012-2		Minor Repairs to 1406 Nelm Street	Completed	14A	02/26/13	\$4,733.00	\$4,733.00	03/27/2013
114	2012-2		Minor Repairs to 13 Worsham Street	Completed	14A	03/18/13	\$4,830.00	\$4,830.00	03/27/2013
115	2012-2		Minor Repairs to 217 Coosawattee Ave	Completed	14A	03/18/13	\$4,625.00	\$4,625.00	03/27/2013
116	2012-2		Minor Repairs to 17 Notasulga Dr	Completed	14A	03/28/13	\$4,500.00	\$4,500.00	04/23/2013
117	2012-2		Minor Repairs to 414 Harper Ave	Completed	14A	03/28/13	\$4,900.00	\$4,900.00	04/23/2013
118	2012-2		Minor Repairs to 202 Porter St	Completed	14A	04/02/13	\$5,000.00	\$5,000.00	04/10/2013
123	2012-2		Minor Repairs to 406 E. 17th St	Completed	14A	07/09/13	\$4,970.00	\$4,970.00	08/10/2013
124	2012-2		Minor Repairs to 103 Coker Drive	Completed	14A	09/04/13	\$5,000.00	\$5,000.00	10/22/2013
125	2012-2		Minor Repairs to 506 W 12th Street	Completed	14A	09/04/13	\$4,350.00	\$4,350.00	10/10/2013
126	2012-2		Minor Repairs to 8 Charlton Street	Completed	14A	09/04/13	\$4,220.00	\$4,220.00	12/04/2013
127	2012-2		Minor Repairs to 1907 Nelm Street	Completed	14A	09/04/13	\$4,900.00	\$4,900.00	11/08/2013
98	2012-3		Broad Street Sidewalk- Phase 1 (200-300 Blocks)	Completed	03L	08/16/12	\$100,000.00	\$100,000.00	09/11/2013
120	2012-3		Broad Street Sidewalk Replacement-Phase 2	Completed	03L	07/02/13	\$102,144.00	\$102,144.00	03/26/2014
128	2013-1		Planning and Admin	Completed	21A	10/28/13	\$71,360.00	\$71,360.00	12/11/2015
130	2013-2		Rehabilitation Administration	Completed	14H	10/28/13	\$15,000.00	\$15,000.00	04/17/2015
131	2013-2		Minor Repairs to 222 Grady Ave	Completed	14A	10/28/13	\$5,000.00	\$5,000.00	12/04/2013
132	2013-2		Minor Repairs to 102 Kenwood Ave	Completed	14A	10/28/13	\$4,969.00	\$4,969.00	12/20/2013
133	2013-2		Minor Repairs to 106 King Bee Circle	Completed	14A	10/28/13	\$4,570.00	\$4,570.00	12/20/2013
134	2013-2		Minor Repairs to 104 Penncrest Drive	Completed	14A	12/12/13	\$4,970.00	\$4,970.00	01/14/2014

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135	2013-2	Minor Repairs to 108 Penncrest Drive	Completed	14A	12/12/13	\$4,960.00	\$4,960.00	02/08/2014	
136	2013-2	Minor Repairs to 505 Division Street	Completed	14A	12/12/13	\$4,991.00	\$4,991.00	02/08/2014	
137	2013-2	Minor Repairs to 344 Ross Street	Completed	14A	02/11/14	\$4,966.00	\$4,966.00	02/26/2014	
138	2013-2	Minor Repairs to 108 Echota Circle	Completed	14A	03/06/14	\$5,000.00	\$5,000.00	03/18/2014	
139	2013-2	Minor Repairs to 219 Church Street	Completed	14A	03/19/14	\$4,975.00	\$4,975.00	03/26/2014	
140	2013-2	Minor Repairs to 5 Piedmont Ave	Completed	14A	03/19/14	\$4,985.00	\$4,985.00	05/01/2014	
141	2013-2	Minor Repairs to 4 Charles Street	Completed	14A	03/19/14	\$3,880.00	\$3,880.00	04/15/2014	
142	2013-2	Minor Repairs to 100 Pineway Drive	Completed	14A	04/10/14	\$4,730.00	\$4,730.00	05/01/2014	
143	2013-2	Minor Repairs to 310 Myrtle Street	Completed	14A	04/29/14	\$4,991.00	\$4,991.00	06/03/2014	
144	2013-2	Minor Repairs to 204 Pennington Ave	Completed	14A	04/29/14	\$4,984.00	\$4,984.00	07/03/2014	
148	2013-2	Minor Repairs to 109 Penncrest Drive	Completed	14A	07/07/14	\$4,679.50	\$4,679.50	08/20/2014	
149	2013-2	Minor Repairs to 122 Ross Street	Completed	14A	07/21/14	\$4,910.00	\$4,910.00	08/27/2014	
154	2013-2	Minor Repairs to 226 Watters Street	Completed	14A	08/06/14	\$4,950.00	\$4,950.00	08/20/2014	
155	2013-2	Minor Repairs to 212 Church Street	Completed	14A	08/11/14	\$5,000.00	\$5,000.00	08/20/2014	
175	2013-2	Minor Repairs to 113 Nixon Ave	Completed	14A	08/10/15	\$5,000.00	\$5,000.00	10/27/2015	
176	2013-2	Minor Repairs to 2620 Lakeview Dr	Completed	14A	08/10/15	\$4,725.00	\$4,725.00	09/15/2015	
177	2013-2	Minor Repairs to 519 Harper Ave	Completed	14A	08/10/15	\$3,800.00	\$3,800.00	09/15/2015	
182	2013-2	Minor Repairs to 116 Burnett St	Completed	14A	09/03/15	\$4,980.00	\$4,980.00	09/15/2015	
183	2013-2	Minor Repairs to 700 Highland Ave	Completed	14A	09/03/15	\$5,000.00	\$5,000.00	10/27/2015	
187	2013-2	Minor Repairs to 403 E. 15th Street	Completed	14A	10/30/15	\$4,850.00	\$4,850.00	12/11/2015	
188	2013-2	Minor Repairs to 3 Willingham Street	Completed	14A	10/30/15	\$4,950.00	\$4,950.00	12/11/2015	
189	2013-2	Minor Repairs to 313 Kingston Ave	Completed	14A	10/30/15	\$5,000.00	\$5,000.00	12/19/2015	
190	2013-2	Minor Repairs to 117 Leafmore Rd	Completed	14A	12/10/15	\$4,720.00	\$4,720.00	02/23/2016	
129	2013-3	Broad Street Sidewalk Replacement-Phase 2	Completed	03L	10/28/13	\$182,822.34	\$182,822.34	08/15/2015	
152	2014-1	N Broad at Calhoun Ave Sidewalk Improvement	Completed	03L	07/24/14	\$34,093.12	\$34,093.12	06/12/2015	
170	2014-1	Kingston Ave Area Sidewalk Phase 1	Completed	03L	04/07/15	\$63,834.09	\$63,834.09	07/29/2016	
202	2014-1	Kingston Ave Area Sidewalk Phase 2	Completed	03L	07/29/16	\$73,998.45	\$73,998.45	10/12/2016	
153	2014-2	Minor Rehabilitation Administration	Completed	14H	07/24/14	\$15,000.00	\$15,000.00	05/10/2016	
156	2014-2	Minor Repairs to 23 Reece Street	Completed	14A	10/01/14	\$4,846.00	\$4,846.00	10/28/2014	
157	2014-2	Minor Repairs to 106 Smith Street	Completed	14A	10/01/14	\$4,925.00	\$4,925.00	10/28/2014	
158	2014-2	Minor Repairs to 206 Wilson Ave	Completed	14A	10/28/14	\$4,995.00	\$4,995.00	12/10/2014	
159	2014-2	Minor Repairs to 35 Paris Drive	Completed	14A	10/28/14	\$5,000.00	\$5,000.00	12/24/2014	
160	2014-2	Minor Repairs to 411 Branham Ave	Completed	14A	12/09/14	\$5,000.00	\$5,000.00	12/18/2014	
161	2014-2	Minor Repairs to 301 E 15th Street	Completed	14A	12/09/14	\$5,000.00	\$5,000.00	12/18/2014	
162	2014-2	Minor Repairs to 18 Harvey Street	Completed	14A	12/09/14	\$5,000.00	\$5,000.00	12/18/2014	
163	2014-2	Minor repairs to 412 North Ave	Completed	14A	12/23/14	\$4,900.00	\$4,900.00	12/24/2014	

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164	2014-2		Minor repairs to 1705 Flannery Street	Completed	14A	01/06/15	\$4,900.00	\$4,900.00	01/28/2015
165	2014-2		Minor repairs to 105 Grover Street	Completed	14A	01/27/15	\$4,915.00	\$4,915.00	03/10/2015
166	2014-2		Minor repairs to 607 Nixon Ave	Completed	14A	03/10/15	\$4,600.00	\$4,600.00	04/17/2015
167	2014-2		Minor repairs to 312 Branham Ave	Completed	14A	03/10/15	\$5,000.00	\$5,000.00	05/08/2015
168	2014-2		Minor repairs to 509 Branham Ave	Completed	14A	03/31/15	\$5,000.00	\$5,000.00	05/08/2015
169	2014-2		Minor repairs to 9 Southfork Drive	Completed	14A	03/31/15	\$3,237.00	\$3,237.00	10/15/2015
171	2014-2		Minor repairs to 308 Cave Spring St	Completed	14A	04/15/15	\$4,785.00	\$4,785.00	06/12/2015
172	2014-2		Minor repairs to 2 Elberta Place	Completed	14A	06/30/15	\$4,717.00	\$4,717.00	08/15/2015
173	2014-2		Minor repairs to 206 Porter Ave	Completed	14A	06/30/15	\$4,050.00	\$4,050.00	08/15/2015
174	2014-2		Minor repairs to 1010 N. 2nd Ave	Completed	14A	06/30/15	\$4,945.00	\$4,945.00	07/22/2015
151	2014-3		Administration and Planning	Completed	21A	07/24/14	\$81,200.00	\$81,200.00	12/20/2016
150	2014-4		Targeted Code Enforcement Program	Completed	15	07/24/14	\$50,000.00	\$50,000.00	12/11/2015
181	2015-1		Kingston Ave Area Sidewalk Phase 2	Completed	03L	08/21/15	\$138,857.66	\$138,857.66	12/20/2016
219	2015-1		East Rome- East 12th St Sidewalk Improvement Project Phase 1	Completed	03L	12/22/16	\$66,774.00	\$66,774.00	10/06/2017
178	2015-2		Minor Rehabilitation Administration	Completed	14H	08/21/15	\$15,000.00	\$15,000.00	06/10/2017
184	2015-2		Minor repairs to 511 Superba Ave	Completed	14A	09/03/15	\$4,826.00	\$4,826.00	10/23/2015
185	2015-2		Minor repairs to 405 Walter Street	Completed	14A	09/14/15	\$5,000.00	\$5,000.00	12/11/2015
186	2015-2		Minor repairs to 8 Lookout Circle	Completed	14A	09/29/15	\$4,800.00	\$4,800.00	12/11/2015
191	2015-2		Minor repairs to 11 Pine Street	Completed	14A	12/10/15	\$5,000.00	\$5,000.00	03/12/2016
192	2015-2		Minor repairs to 402 Billy Pyle Rd	Completed	14A	02/09/16	\$4,485.00	\$4,485.00	02/23/2016
193	2015-2		Minor repairs to 104 Jim Lee Dr	Completed	14A	02/09/16	\$4,675.00	\$4,675.00	06/09/2016
194	2015-2		Minor repairs to 104 Nixon Ave	Completed	14A	03/10/16	\$5,000.00	\$5,000.00	06/25/2016
195	2015-2		Minor repairs to 308 Woodward Street	Completed	14A	03/10/16	\$4,975.00	\$4,975.00	05/10/2016
196	2015-2		Minor repairs to 111 Pencrest Drive	Completed	14A	06/07/16	\$4,960.00	\$4,960.00	06/09/2016
197	2015-2		Minor repairs to 220 Pennington Ave	Completed	14A	06/07/16	\$5,000.00	\$5,000.00	06/09/2016
198	2015-2		Minor repairs to 213 Mississippi Dr	Completed	14A	06/07/16	\$5,000.00	\$5,000.00	06/09/2016
199	2015-2		Minor repairs to 222 S Hanks Street	Completed	14A	06/14/16	\$5,000.00	\$5,000.00	07/29/2016
200	2015-2		Minor repairs to 11 Camp Street	Completed	14A	06/14/16	\$3,403.00	\$3,403.00	08/23/2016
201	2015-2		Minor repairs to 24 Roseway Circle	Completed	14A	06/23/16	\$5,000.00	\$5,000.00	07/29/2016
203	2015-2		Minor repairs to 500 E. 19th Street	Completed	14A	08/01/16	\$5,000.00	\$5,000.00	08/23/2016
204	2015-2		Minor repairs to 115 E. 11th Street	Completed	14A	08/17/16	\$4,536.00	\$4,536.00	09/02/2016
205	2015-2		Minor repairs to 131 Simpson Drive	Completed	14A	08/17/16	\$4,725.00	\$4,725.00	10/12/2016
206	2015-2		Minor repairs to 100 Asbury Drive	Completed	14A	08/17/16	\$5,000.00	\$5,000.00	09/02/2016
207	2015-2		Minor repairs to 119 Hardy Ave	Completed	14A	10/05/16	\$5,000.00	\$5,000.00	11/01/2016
208	2015-2		Minor repairs to 923 Maple Ave	Completed	14A	10/05/16	\$5,000.00	\$5,000.00	11/01/2016

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214	2015-2		Minor repairs to 403 Wilson Ave	Completed	14A	10/26/16	\$5,000.00	\$5,000.00	12/20/2016
179	2015-3		Targeted Code Enforcement Program	Completed	15	08/21/15	\$50,000.00	\$50,000.00	04/11/2017
180	2015-4		Administration and Planning	Completed	21A	08/21/15	\$39,114.34	\$39,114.34	09/08/2017
212	2016-1		East Rome- East 12th St Sidewalk Improvements Phase 1	Completed	03L	10/06/16	\$88,095.45	\$88,095.45	10/21/2017
213	2016-1		South Rome LIHTC Sidewalk Improvements	Completed	03L	10/06/16	\$75,000.00	\$75,000.00	12/08/2017
211	2016-2		Minor Rehabilitation Administration	Completed	14H	10/06/16	\$15,000.00	\$15,000.00	06/20/2018
215	2016-2		Minor repairs to 316 E. 11th Street	Completed	14A	10/26/16	\$5,000.00	\$5,000.00	11/04/2016
216	2016-2		Minor repairs to 106 Charles Street	Completed	14A	11/07/16	\$5,000.00	\$5,000.00	12/31/2016
217	2016-2		Minor repairs to 1411 Calhoun Ave.	Completed	14A	11/10/16	\$4,940.00	\$4,940.00	02/16/2017
218	2016-2		Minor repairs to 535 Branham Ave	Completed	14A	11/16/16	\$4,900.00	\$4,900.00	12/20/2016
220	2016-2		Minor repairs to 500 Kingston Ave	Completed	14A	02/13/17	\$4,950.00	\$4,950.00	04/11/2017
221	2016-2		Minor repairs to 106 W. Main Street	Completed	14A	03/08/17	\$4,700.00	\$4,700.00	04/11/2017
222	2016-2		Minor repairs to 9 Jackson Street	Completed	14A	03/08/17	\$5,000.00	\$5,000.00	06/10/2017
223	2016-2		Minor repairs to 304 Chambers Street	Completed	14A	06/01/17	\$4,225.00	\$4,225.00	07/14/2017
224	2016-2		Minor repairs to 212 S Elm Street	Completed	14A	06/01/17	\$5,000.00	\$5,000.00	07/14/2017
225	2016-2		Minor repairs to 9 Pine Street	Completed	14A	07/07/17	\$4,900.00	\$4,900.00	07/14/2017
226	2016-2		Minor repairs to 409 Myrtle Street	Completed	14A	07/18/17	\$4,975.00	\$4,975.00	08/17/2017
227	2016-2		Minor repairs to 620 Pennington Ave	Completed	14A	08/16/17	\$4,940.00	\$4,940.00	09/08/2017
228	2016-2		Minor repairs to 603 John Davenport Rd	Completed	14A	08/16/17	\$4,590.00	\$4,590.00	09/08/2017
229	2016-2		Minor repairs to 610 Brown Street	Completed	14A	08/17/17	\$5,000.00	\$5,000.00	10/06/2017
230	2016-2		Minor repairs to 504 King Street	Completed	14A	09/07/17	\$4,755.00	\$4,755.00	12/08/2017
231	2016-2		Minor repairs to 63 Lyons Drive	Completed	14A	10/04/17	\$3,500.00	\$3,500.00	12/08/2017
234	2016-2		Minor repairs to 520 E. 14th Street	Completed	14A	12/06/17	\$4,565.00	\$4,565.00	12/23/2017
235	2016-2		Minor repairs to 1288 Martin Luther King Jr. Blvd	Completed	14A	12/19/17	\$5,000.00	\$5,000.00	12/23/2017
209	2016-3		Targeted Code Enforcement Program	Completed	15	10/06/16	\$50,000.00	\$50,000.00	05/17/2018
210	2016-4		Administration and Planning	Completed	21A	10/06/16	\$78,970.00	\$78,970.00	06/20/2018
241	2017-1		East Rome- East 12th St Sidewalk Improvements Phase 2	Completed	03L	05/11/18	\$96,604.32	\$96,604.32	06/20/2018
242	2017-1		Deav Ave Sidewalk Improvements	Completed	03L	05/22/18	\$44,351.25	\$44,351.25	10/02/2018
233	2017-2		Minor Rehabilitation Administration	Completed	14H	11/07/17	\$12,639.72	\$12,639.72	05/25/2019
236	2017-2		Minor repairs to 502 Brown Street	Completed	14A	12/19/17	\$4,975.00	\$4,975.00	01/24/2018
237	2017-2		Minor repairs to 419 Branham Ave	Completed	14A	02/13/18	\$5,000.00	\$5,000.00	04/13/2018
238	2017-2		Minor repairs to 611 Brown Street	Completed	14A	02/13/18	\$4,525.00	\$4,525.00	04/13/2018
239	2017-2		Minor repairs to 509 Pennington Ave	Completed	14A	03/20/18	\$5,000.00	\$5,000.00	04/13/2018
240	2017-2		Minor repairs to 26 Crescent Drive	Completed	14A	03/20/18	\$5,000.00	\$5,000.00	05/17/2018
243	2017-2		Minor repairs to 802 Darlington Way	Completed	14C	06/18/18	\$3,600.00	\$3,600.00	06/20/2018

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245	2017-2		Minor repairs to 604 Brown Street	Completed	14A	06/18/18	\$5,000.00	\$5,000.00	06/20/2018
246	2017-2		Minor repairs to 1281 MLK Jr. Blvd	Completed	14A	06/18/18	\$8,200.00	\$8,200.00	08/30/2018
247	2017-2		Minor repairs to 608 South Ave	Completed	14A	07/03/18	\$5,000.00	\$5,000.00	08/30/2018
248	2017-2		Minor repairs to 102 Crescent Ave	Completed	14A	08/09/18	\$4,595.00	\$4,595.00	04/09/2019
249	2017-2		Minor repairs to 122 Sheridan Drive	Completed	14A	08/09/18	\$4,865.00	\$4,865.00	10/02/2018
254	2017-2		Minor repairs to 27 Rooney Rd.	Completed	14A	12/05/18	\$5,000.00	\$5,000.00	12/08/2018
255	2017-2		Minor repairs to 106 W. Main Street	Completed	14A	12/05/18	\$5,000.00	\$5,000.00	12/22/2018
256	2017-2		Minor repairs to 104 Penncrest Drive	Completed	14A	03/13/19	\$4,930.00	\$4,930.00	04/09/2019
257	2017-2		Minor repairs to 106 King Bee Circle	Completed	14A	03/13/19	\$4,675.00	\$4,675.00	05/25/2019
232	2017-3		Targeted Code Enforcement Program	Completed	15	11/07/17	\$50,000.00	\$50,000.00	05/25/2019
244	2017-4		Administration and Planning	Completed	21A	06/18/18	\$79,023.00	\$79,023.00	10/19/2019
258	2017-5		Demolition/Blight Removal- 5 homes	Completed	04	08/08/19	\$35,683.29	\$35,683.29	05/21/2021
251	2018-1		Maple Ave Phase 1 (from 8th Street to 12th Street)	Completed	03L	10/26/18	\$180,980.88	\$180,980.88	11/01/2019
253	2018-2		Housing Rehab Administration	Completed	14H	10/26/18	\$9,000.00	\$9,000.00	07/10/2020
259	2018-2		Housing Rehab- 415 Nixon Ave	Completed	14A	08/08/19	\$19,828.00	\$19,828.00	09/10/2019
260	2018-2		Housing Rehab- 222 Grady Ave.	Completed	14A	08/08/19	\$17,830.00	\$17,830.00	12/25/2019
261	2018-2		Housing Rehab- 106 General Ave	Completed	14A	10/21/19	\$4,325.00	\$4,325.00	10/22/2019
266	2018-2		Housing Rehab- 116 John Ross Drive	Completed	14A	12/20/19	\$18,185.00	\$18,185.00	12/25/2019
267	2018-2		Housing Rehab- 106 Penncrest Drive	Completed	14A	12/20/19	\$17,790.00	\$17,790.00	12/25/2019
269	2018-2		Housing Rehab- 2020 Highland Circle	Completed	14A	07/09/20	\$24,590.00	\$24,590.00	07/10/2020
250	2018-3		Targeted Code Enforcement Program	Completed	15	10/26/18	\$36,337.38	\$36,337.38	01/14/2020
252	2018-4		Administration and Planning	Completed	21A	10/26/18	\$67,018.00	\$67,018.00	07/10/2020
262	2018-5		Demolition/Blight Removal	Completed	04	12/18/19	\$45,049.50	\$45,049.50	05/21/2021
264	2019-1		Maple Ave Phase 2	Completed	03L	12/18/19	\$118,571.60	\$118,571.60	10/31/2020
384	2019-1		Maple Ave Phase 3 (from E. 12th Street- South)	Completed	03L	01/24/22	\$63,186.72	\$63,186.72	10/08/2022
265	2019-2		Housing Rehab Administration	Completed	14H	12/18/19	\$19,648.68	\$19,648.68	12/01/2021
289	2019-2		Housing Rehab- 108 Echota Circle	Completed	14A	09/10/20	\$23,933.00	\$23,933.00	10/06/2020
290	2019-2		Housing Rehab- 4 Poinsettia Drive	Completed	14A	09/10/20	\$18,560.00	\$18,560.00	12/23/2021
386	2019-2		106 Penncrest Drive	Completed	14A	03/23/22	\$5,000.00	\$5,000.00	05/11/2022
263	2019-3		Administration and Planning	Completed	21A	12/18/19	\$76,950.50	\$76,950.50	12/01/2021
310	2019-3		Administration and Planning- CV Funds (CARES ACT)	Open	21A	03/17/21	\$45,000.00	\$34,080.00	10/29/2022
268	2019-4		River Dog Outpost	Completed	18A	07/09/20	\$5,000.00	\$5,000.00	07/24/2020
270	2019-4		Rome City Brewing Company	Completed	18A	07/17/20	\$5,000.00	\$5,000.00	07/24/2020
271	2019-4		Professional Freedom Marketing and Tax	Completed	18A	07/17/20	\$5,000.00	\$5,000.00	07/24/2020
272	2019-4		Lee's Wrecker and Automotive	Completed	18A	07/17/20	\$5,000.00	\$5,000.00	07/24/2020
273	2019-4		Perfect Dress of Rome	Completed	18A	07/17/20	\$5,000.00	\$5,000.00	07/24/2020

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274	2019-4		Yummy Thai	Completed	18A	07/17/20	\$5,000.00	\$5,000.00	07/24/2020
275	2019-4		Riverside Gourmet (Lyons Bridge Farm Beef)	Completed	18A	07/20/20	\$5,000.00	\$5,000.00	07/24/2020
276	2019-4		Tropical Nails	Completed	18A	07/20/20	\$5,000.00	\$5,000.00	07/24/2020
277	2019-4		Mountains Ice Cream	Completed	18C	07/20/20	\$5,000.00	\$5,000.00	07/24/2020
278	2019-4		Bistro 208 LLC	Completed	18A	07/21/20	\$5,000.00	\$5,000.00	07/24/2020
279	2019-4		Carter Custom Carpets, Inc.	Completed	18A	07/22/20	\$5,000.00	\$5,000.00	07/24/2020
280	2019-4		JLAPP Travels LLC	Completed	18C	08/04/20	\$5,000.00	\$5,000.00	09/01/2020
281	2019-4		City Creamery (Broad Base Investments)	Completed	18C	08/04/20	\$5,000.00	\$5,000.00	09/01/2020
282	2019-4		Giggly's Sports Bar and Grill	Completed	18A	08/04/20	\$5,000.00	\$5,000.00	09/01/2020
283	2019-4		Wyanna's Salon LLC	Completed	18A	08/06/20	\$5,000.00	\$5,000.00	09/01/2020
284	2019-4		Stephens' Music Company, Inc.	Completed	18A	08/06/20	\$5,000.00	\$5,000.00	09/01/2020
285	2019-4		In N Out Auto Repair	Completed	18A	08/06/20	\$5,000.00	\$5,000.00	09/01/2020
286	2019-4		Dynamic Fitness (DBA- Chariot Fitness)	Completed	18C	08/19/20	\$5,000.00	\$5,000.00	09/01/2020
287	2019-4		Not Yo' Granny's Co.	Completed	18A	08/19/20	\$5,000.00	\$5,000.00	09/01/2020
288	2019-4		Paula's Silver & Gold Inc.	Completed	18A	08/31/20	\$5,000.00	\$5,000.00	09/01/2020
291	2019-4		Bella Luna Gifts	Completed	18A	09/23/20	\$5,000.00	\$5,000.00	10/31/2020
292	2019-4		Reflections Salon (Brandy Moses)	Completed	18C	09/23/20	\$5,000.00	\$5,000.00	10/31/2020
293	2019-4		Jazzy Southern Cajun and Catering	Completed	18A	10/06/20	\$5,000.00	\$5,000.00	10/31/2020
294	2019-4		Purple Mountain Natural Market	Completed	18A	10/30/20	\$5,000.00	\$5,000.00	10/31/2020
295	2019-4		Farrell's Frame and Design	Completed	18A	10/30/20	\$5,000.00	\$5,000.00	10/31/2020
296	2019-4		The Country Food LLC	Completed	18C	10/30/20	\$5,000.00	\$5,000.00	10/31/2020
297	2019-4		HPD Enterprises DBA/The Season Events	Completed	18A	11/09/20	\$5,000.00	\$5,000.00	12/24/2020
298	2019-4		Greene's Jewelers Inc.	Completed	18A	11/09/20	\$5,000.00	\$5,000.00	12/24/2020
299	2019-4		Glitz and Glamour Prom and Pageant	Completed	18A	11/09/20	\$5,000.00	\$5,000.00	12/24/2020
300	2019-4		Cheekey Baby (Anderson Furnishings & Design, LLC)	Completed	18A	12/22/20	\$5,000.00	\$5,000.00	12/24/2020
301	2019-4		Sunflour Bakery Inc.	Completed	18A	12/22/20	\$5,000.00	\$5,000.00	12/24/2020
302	2019-4		Fast Printing and Copies, INC	Completed	18A	02/11/21	\$5,000.00	\$5,000.00	04/27/2021
303	2019-4		Whistle Works, LLC	Completed	18A	03/11/21	\$5,000.00	\$5,000.00	04/27/2021
304	2019-4		S & A Services of Rome (Legacy Properties)	Completed	18A	03/11/21	\$5,000.00	\$5,000.00	04/27/2021
305	2019-4		Tortaco	Completed	18A	03/11/21	\$5,000.00	\$5,000.00	04/27/2021
306	2019-4		V3 Publications LLC	Completed	18A	03/11/21	\$5,000.00	\$5,000.00	04/27/2021
332	2019-4		Elegancia Boutique	Completed	18C	04/29/21	\$5,000.00	\$5,000.00	05/20/2021
333	2019-4		The Jam Shop, LLC (DBA Jamwhich)	Completed	18A	04/29/21	\$5,000.00	\$5,000.00	05/20/2021
354	2019-4		Wright's Memorial Mortuary Inc.	Completed	18A	07/29/21	\$5,000.00	\$5,000.00	07/31/2021
307	2020-1		Maple Ave Phase 3 (from E. 12th Street- South)	Completed	03L	03/17/21	\$103,841.57	\$103,841.57	10/26/2022
309	2020-2		Housing Rehab Administration	Completed	14H	03/17/21	\$10,000.00	\$10,000.00	09/13/2022

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Grantee Activity Number	IDIS Activity - Project	Pgm Yr	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
306	2020-3		Administration and Planning	Completed	21A	03/17/21	\$84,000.00	\$84,000.00	09/13/2022
413	2020-4		Floyd Training Center- building improvements	Open	03B	01/09/23	\$200,000.00	\$0.00	
408	2021-2		Housing Rehab Administration	Open	14H	10/07/22	\$25,000.00	\$8,505.74	12/23/2022
399	2021-3		Rebecca Blaylock CDC Building Improvements- Child Care Center	Completed	03M	05/04/22	\$197,543.00	\$197,543.00	10/08/2022
407	2021-4		Administration and Planning	Open	21A	07/26/22	\$60,000.00	\$53,097.98	12/23/2022
414	2021-5		Floyd Training Center- building improvements	Open	03B	01/09/23	\$75,000.00	\$0.00	
415	2021-6		Banty Jones Park- improvements	Open	03F	01/09/23	\$44,427.00	\$0.00	
416	2022-1		Banty Jones Park- improvements	Open	03F	01/09/23	\$362,997.00	\$0.00	
417	2022-2		Administration and Planning	Open	21A	01/09/23	\$90,000.00	\$0.00	
Total							\$9,234,818.68	\$8,428,078.40	

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							EST. AMT	% CDBG					OWNER	RENTER
2021	0387	408	Housing Rehab Administration	OPEN	14H	LMH	25,000.00	0.0	8,505.74	0	0	0.0	0	0
2021 TOTALS: BUDGETED/UNDERWAY							25,000.00	34.0	8,505.74	0	0	0.0	0	0
COMPLETED							0.00	0.0	0.00	0	0	0.0	0	0
							25,000.00	34.0	8,505.74	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
							EST. AMT	% CDBG					OWNER	RENTER
2020	6651	309	Housing Rehab Administration	COM	14H	LMH	10,000.00	0.0	10,000.00	0	0	0.0	0	0
2020 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							10,000.00	100.0	10,000.00	0	0	0.0	0	0
							10,000.00	100.0	10,000.00	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
							EST. AMT	% CDBG					OWNER	RENTER
2019	7118	265	Housing Rehab Administration	COM	14H	LMH	19,648.68	0.0	19,648.68	0	0	0.0	0	0
2019	7118	289	Housing Rehab- 108 Echota Circle	COM	14A	LMH	23,933.00	100.0	23,933.00	1	1	100.0	1	0
2019	7118	290	Housing Rehab- 4 Poinsettia Drive	COM	14A	LMH	18,560.00	100.0	18,560.00	1	1	100.0	1	0
2019	7118	382	Exterior Paint- 108 Penncrest Drive	COM	14A	LMH	3,075.00	100.0	3,075.00	1	1	100.0	1	0
2019	7118	383	Exterior Paint- 1001 Walnut Ave	COM	14A	LMH	4,300.00	100.0	4,300.00	1	1	100.0	1	0
2019	7118	386	106 Penncrest Drive	COM	14A	LMH	5,000.00	100.0	5,000.00	1	1	100.0	1	0
2019	7118	400	Exterior Paint- 604 Brown Street	COM	14A	LMH	4,400.00	100.0	4,400.00	1	1	100.0	1	0
2019	7118	401	Exterior Paint- 427 Cedar Ave	COM	14A	LMH	5,000.00	100.0	5,000.00	1	1	100.0	1	0

2019	7118	402	Roof Repair- 21 Westwood Circle	COM	14A	LMH	10,617.00	100.0	10,617.00	1	1	100.0	1	0
2019	7118	403	Roof Repair- 1603 Flannery Street	COM	14A	LMH	6,683.00	100.0	6,683.00	1	1	100.0	1	0
2019	7118	404	Roof Repair- 16 Atteiram Drive	COM	14A	LMH	11,667.00	100.0	11,667.00	1	1	100.0	1	0
2019	7118	410	Roof Repair- 310 Pennington Ave	COM	14A	LMH	10,678.00	100.0	10,678.00	1	1	100.0	1	0
2019	7118	411	Roof Repair- 517 W. 12th Street (Sanders Hixon)	COM	14A	LMH	14,086.00	100.0	14,086.00	1	1	100.0	1	0
2019	7118	412	Roof Repair- 106 Nixon Ave (Norma Whatley)	COM	14A	LMH	10,624.00	100.0	10,624.00	1	1	100.0	1	0
2019 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							148,271.68	100.0	148,271.68	13	13	100.0	13	0
							148,271.68	100.0	148,271.68	13	13	100.0	13	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
							EST. AMT	% CDBG					OWNER	RENTER
2018	7732	253	Housing Rehab Administration	COM	14H	LMH	9,000.00	0.0	9,000.00	0	0	0.0	0	0
2018	7732	259	Housing Rehab- 415 Nixon Ave	COM	14A	LMH	19,828.00	100.0	19,828.00	1	1	100.0	1	0
2018	7732	260	Housing Rehab- 222 Grady Ave	COM	14A	LMH	17,830.00	100.0	17,830.00	1	1	100.0	1	0
2018	7732	261	Housing Rehab- 106 General Ave	COM	14A	LMH	4,325.00	100.0	4,325.00	1	1	100.0	1	0
2018	7732	266	Housing Rehab- 116 John Ross Drive	COM	14A	LMH	18,185.00	100.0	18,185.00	1	1	100.0	1	0
2018	7732	267	Housing Rehab- 106 Penncrest Drive	COM	14A	LMH	17,790.00	100.0	17,790.00	1	1	100.0	1	0
2018	7732	269	Housing Rehab- 2020 Highland Circle	COM	14A	LMH	24,590.00	100.0	24,590.00	1	1	100.0	1	0
2018 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							111,548.00	100.0	111,548.00	6	6	100.0	6	0
							111,548.00	100.0	111,548.00	6	6	100.0	6	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
							EST. AMT	% CDBG					OWNER	RENTER
2017	5773	233	Minor Rehabilitation Administration	COM	14H	LMH	12,639.72	0.0	12,639.72	0	0	0.0	0	0

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Table with columns for Year, Proj ID, IDIS Act ID, Activity Name, Status, MTX CD, NTL OBJ, Total Est. Amt, % CDBG, CDBG Drawn Amount, Occupied Total, Units L/M, % L/M, Cumulative Occupied Owner, and Cumulative Units Renter. Includes a summary row for 2017 totals.

Table with columns for PGM Year, Proj ID, IDIS Act ID, Activity Name, Status, MTX CD, NTL OBJ, Total Est. Amt, % CDBG, CDBG Drawn Amount, Occupied Total, Units L/M, % L/M, Cumulative Occupied Owner, and Cumulative Units Renter. Lists activities for 2016.

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Table with columns for Year, Proj ID, IDIS Act ID, Activity Name, Status, MTX CD, NTL OBJ, Total Est. Amt, % CDBG, CDBG Drawn Amount, Occupied Total, Units L/M, % L/M, Cumulative Occupied Owner, and Cumulative Units Renter. Includes a summary row for 2016 totals.

Table with columns for PGM Year, Proj ID, IDIS Act ID, Activity Name, Status, MTX CD, NTL OBJ, Total Est. Amt, % CDBG, CDBG Drawn Amount, Occupied Total, Units L/M, % L/M, Cumulative Occupied Owner, and Cumulative Units Renter. Lists activities for 2015.

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Table with columns for PGM YEAR, PROJ ID, IDIS ACT ID, ACTIVITY NAME, STATUS, MTX CD, NTL OBJ, Total EST. AMT, % CDBG, CDBG DRAWN AMOUNT, OCCUPIED TOTAL, UNITS L/M, % L/M, CUMULATIVE OCCUPIED OWNER, UNITS RENTER. Includes rows for 2015 projects 9044 and a summary row for 2015.

Table with columns for PGM YEAR, PROJ ID, IDIS ACT ID, ACTIVITY NAME, STATUS, MTX CD, NTL OBJ, Total EST. AMT, % CDBG, CDBG DRAWN AMOUNT, OCCUPIED TOTAL, UNITS L/M, % L/M, CUMULATIVE OCCUPIED OWNER, UNITS RENTER. Includes rows for 2014 projects 8775.

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Table with columns for PGM YEAR, PROJ ID, IDIS ACT ID, ACTIVITY NAME, STATUS, MTX CD, NTL OBJ, Total EST. AMT, % CDBG, CDBG DRAWN AMOUNT, OCCUPIED TOTAL, UNITS L/M, % L/M, CUMULATIVE OCCUPIED OWNER, UNITS RENTER. Includes rows for 2014 projects 8775 and a summary row for 2014.

Table with columns for PGM YEAR, PROJ ID, IDIS ACT ID, ACTIVITY NAME, STATUS, MTX CD, NTL OBJ, Total EST. AMT, % CDBG, CDBG DRAWN AMOUNT, OCCUPIED TOTAL, UNITS L/M, % L/M, CUMULATIVE OCCUPIED OWNER, UNITS RENTER. Includes rows for 2013 projects 1934.

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Table with columns: PGM, PROJ, IDIS, ACT ID, ACTIVITY NAME, STATUS, MTX CD, NTL OBJ, Total EST. AMT, % CDBG, CDBG DRAWN AMOUNT, OCCUPIED TOTAL, UNITS L/M, % L/M, CUMULATIVE OCCUPIED OWNER, UNITS RENTER. Includes rows for minor repairs and a 2013 summary row.

Summary table for 2012 with columns: PGM, PROJ, IDIS, ACT ID, ACTIVITY NAME, STATUS, MTX CD, NTL OBJ, Total EST. AMT, % CDBG, CDBG DRAWN AMOUNT, OCCUPIED TOTAL, UNITS L/M, % L/M, CUMULATIVE OCCUPIED OWNER, UNITS RENTER.

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Table with columns: PGM, PROJ, IDIS, ACT ID, ACTIVITY NAME, STATUS, MTX CD, NTL OBJ, Total EST. AMT, % CDBG, CDBG DRAWN AMOUNT, OCCUPIED TOTAL, UNITS L/M, % L/M, CUMULATIVE OCCUPIED OWNER, UNITS RENTER. Includes rows for minor repairs and a 2012 summary row.

Summary table for 2012 with columns: PGM, PROJ, IDIS, ACT ID, ACTIVITY NAME, STATUS, MTX CD, NTL OBJ, Total EST. AMT, % CDBG, CDBG DRAWN AMOUNT, OCCUPIED TOTAL, UNITS L/M, % L/M, CUMULATIVE OCCUPIED OWNER, UNITS RENTER.

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2011	9607	77	Rehabilitation Administration	COM	14H	LMH	15,000.00	100.0	15,000.00	1	1	100.0	1	0
2011	9607	78	Minor Repairs to 9 Pine Street	COM	14A	LMH	5,000.00	100.0	5,000.00	1	1	100.0	1	0
2011	9607	79	Minor Repairs to 620 Pennington Avenue	COM	14A	LMH	5,000.00	100.0	5,000.00	1	1	100.0	1	0
						SP								
2011	9607	80	Minor Repairs to 1 Crawford Street	COM	14A	LMH	4,856.00	100.0	4,856.00	1	1	100.0	1	0
2011	9607	85	Minor Repairs to 26 Crescent Ave	COM	14A	LMH	4,830.00	100.0	4,830.00	1	1	100.0	1	0
2011	9607	87	Minor Repairs to 100 Porter Street	COM	14A	LMH	5,000.00	100.0	5,000.00	1	1	100.0	1	0
						SP								
2011	9607	88	Minor Repairs to 116 Wilson Ave	COM	14A	LMH	4,645.00	100.0	4,645.00	1	1	100.0	1	0
2011	9607	89	Minor Repairs to 1288 Martin Luther King Blvd	COM	14A	LMH	5,000.00	100.0	5,000.00	1	1	100.0	1	0
2011	9607	91	Minor Repairs to 4 Butler Street	COM	14A	LMH	5,000.00	100.0	5,000.00	1	1	100.0	1	0
						SP								
2011	9607	92	Minor Repairs to 106 General Ave	COM	14A	LMH	4,825.00	100.0	4,825.00	1	1	100.0	1	0
2011	9607	93	Minor Repairs to 305 Hardy Ave.	COM	14A	LMH	4,950.00	100.0	4,950.00	1	1	100.0	1	0
2011	9607	94	Minor Repairs to 533 Branham Ave.	COM	14A	LMH	5,000.00	100.0	5,000.00	1	1	100.0	1	0
2011	9607	95	Minor Repairs to 317 Greenwood Ave	COM	14A	LMH	4,935.00	100.0	4,935.00	1	1	100.0	1	0
2011	9607	107	Minor Repairs to 905 South Broad Street	COM	14A	LMH	959.00	0.0	959.00	0	0	0.0	0	0
2011	9607	121	Minor Repairs to 12 Mountain Chase Rd	COM	14A	LMH	4,951.00	100.0	4,951.00	1	1	100.0	1	0
2011	9607	122	Minor Repairs to 106 Penncrest Drive	COM	14A	LMH	4,631.37	100.0	4,631.37	1	1	100.0	1	0
2011	9607	145	Minor Repairs to 3 E. 9th Street	COM	14A	LMH	3,950.00	100.0	3,950.00	1	1	100.0	1	0
2011	9607	146	Minor Repairs to 20 Harvey Street	COM	14A	LMH	5,000.00	100.0	5,000.00	1	1	100.0	1	0
2011	9607	147	Minor Repairs to 420 Wilson Ave	COM	14A	LMH	4,505.00	100.0	4,505.00	1	1	100.0	1	0
2011 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							98,037.37	100.0	98,037.37	18	18	100.0	18	0
							98,037.37	100.0	98,037.37	18	18	100.0	18	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
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2010	7266	60	Rehabilitation Administration	COM	14H	LMH	18,170.00	0.0	18,170.00	0	0	0.0	0	0
2010	7266	62	Minor Repairs to 302 Walter Street	COM	14A	LMH	5,000.00	100.0	5,000.00	1	1	100.0	1	0
2010	7266	63	Minor Repairs to 14 Landrum Place	COM	14A	LMH	4,955.00	100.0	4,955.00	1	1	100.0	1	0
2010	7266	64	Minor Repairs to 106 Charles Street	COM	14A	LMH	5,000.00	100.0	5,000.00	1	1	100.0	1	0
2010	7266	65	Minor Repairs to 326 Reservoir St.	COM	14A	LMH	3,175.00	100.0	3,175.00	1	1	100.0	1	0
2010	7266	66	Minor Repairs to 500 Kingston Ave	COM	14A	LMH	5,000.00	100.0	5,000.00	1	1	100.0	1	0
2010	7266	67	Minor Repairs to 1803 High St	COM	14A	LMH	4,485.00	100.0	4,485.00	1	1	100.0	1	0
2010	7266	68	Minor Repairs to 115 E. 11th Street	COM	14A	LMH	4,690.00	100.0	4,690.00	1	1	100.0	1	0
2010	7266	69	Emergency Repairs to 520 E. 14th Street	COM	14A	LMH	1,000.00	100.0	1,000.00	1	1	100.0	1	0
2010	7266	70	Minor Repairs to 11 Camp Street	COM	14A	LMH	4,980.00	100.0	4,980.00	1	1	100.0	1	0
2010	7266	71	Minor Repairs to 111 East 11th Street	COM	14A	LMH	4,985.00	100.0	4,985.00	1	1	100.0	1	0
2010	7266	72	Minor Repairs to 913 Walnut Avenue	COM	14A	LMH	3,560.00	100.0	3,560.00	1	1	100.0	1	0
2010	7266	73	Minor Repairs to 411 East 10th Street	COM	14A	LMH	5,000.00	100.0	5,000.00	1	1	100.0	1	0
2010	7266	74	Minor Repairs to 15 Wheeler Street	COM	14A	LMH	5,000.00	100.0	5,000.00	1	1	100.0	1	0
2010	7266	96	Minor Repairs to 206 E 16th Street	COM	14A	LMH	5,000.00	100.0	5,000.00	1	1	100.0	1	0
2010	7266	105	Minor Repairs to 503 Branham Ave	COM	14A	LMH	1,718.52	0.0	1,718.52	0	0	0.0	0	0
2010 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							81,718.52	100.0	81,718.52	14	14	100.0	14	0
							81,718.52	100.0	81,718.52	14	14	100.0	14	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2009	0002	45	MINOR REPAIR ADMINISTRATION	COM	14H	LMH	27,275.00	100.0	27,275.00	12	12	100.0	12	0
2009	0002	46	MINOR REPAIR PROJECT	COM	14A	LMH	48,725.00	97.9	47,725.00	12	12	100.0	12	0
2009	0002	81	Minor Repairs to 16 Westdale Ave	COM	14A	LMH	4,950.00	100.0	4,950.00	1	1	100.0	1	0
2009	0002	82	Minor Repairs to 427 Cedar Ave	COM	14A	LMH	5,000.00	100.0	5,000.00	1	1	100.0	1	0
2009	0002	83	Minor Repairs to 520 East 14th Street	COM	14A	LMH	4,000.00	100.0	4,000.00	1	1	100.0	1	0

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2009	0002	84	Minor Repairs to 302 Pennington Ave	COM	14A	LMH	5,000.00	100.0	5,000.00	1	1	100.0	1	0
2009	0002	86	Minor Repairs to 18 Westlyn Drive	COM	14A	LMH	4,400.00	100.0	4,400.00	1	1	100.0	1	0
2009 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							99,350.00	98.9	98,350.00	29	29	100.0	29	0
							99,350.00	98.9	98,350.00	29	29	100.0	29	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2008	0005	36	PROGRAM ADMINISTRATION	COM	14H	LMH	13,233.06	0.0	13,233.06	0	0	0.0	0	0
2008	0005	37	MINOR REPAIR PROGRAM	COM	14A	LMH	36,766.94	100.0	36,766.94	12	12	100.0	12	0
2008 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							50,000.00	100.0	50,000.00	12	12	100.0	12	0
							50,000.00	100.0	50,000.00	12	12	100.0	12	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2007	0003	26	MINOR REPAIR PROGRAM	COM	14A	LMH	86,670.00	98.1	85,000.00	17	17	100.0	17	0
2007	0003	29	MINOR REPAIR PROGRAM ADMINISTRATION	COM	14A	LMH	15,000.00	0.0	15,000.00	0	0	0.0	0	0
2007 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							101,670.00	98.3	100,000.00	17	17	100.0	17	0
							101,670.00	98.3	100,000.00	17	17	100.0	17	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
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2006	0004	20	EMERGENCY REPAIR PROGRAM	COM	14A	LMH	114,022.06	97.8	111,545.06	23	23	100.0	23	0
2006	0004	21	REHABILITATION ADMINISTRATION	COM	14H	LMH	40,000.00	0.0	40,000.00	0	0	0.0	0	0
2006 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							154,022.06	98.3	151,545.06	23	23	100.0	23	0
							154,022.06	98.3	151,545.06	23	23	100.0	23	0



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Activities		Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
		Open Count	Disbursed				
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	9	\$78,755.00	9	\$78,755.00
	Rehabilitation Administration (14H)	1	\$8,505.74	2	\$10,000.00	3	\$18,505.74
	Total Housing	1	\$8,505.74	11	\$88,755.00	12	\$97,260.74
Public Facilities and Improvements	Sidewalks (03L)	0	\$0.00	2	\$167,028.29	2	\$167,028.29
	Child Care Centers (03M)	0	\$0.00	1	\$197,543.00	1	\$197,543.00
	Total Public Facilities and Improvements	0	\$0.00	3	\$364,571.29	3	\$364,571.29
Public Services	Subsistence Payment (05Q)	0	\$0.00	16	\$47,045.02	16	\$47,045.02
	Total Public Services	0	\$0.00	16	\$47,045.02	16	\$47,045.02
General Administration and Planning	General Program Administration (21A)	2	\$62,845.99	1	\$35,573.50	3	\$98,419.49
	Total General Administration and Planning	2	\$62,845.99	1	\$35,573.50	3	\$98,419.49
Grand Total		3	\$71,351.73	31	\$535,944.81	34	\$607,296.54



Rome

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year		Totals
			Open Count	Completed Count	
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	9	9
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Total Housing		0	9	9
Public Facilities and Improvements	Sidewalks (03L)	Persons	0	6,930	6,930
	Child Care Centers (03M)	Public Facilities	0	6,930	6,930
	Total Public Facilities and Improvements		0	13,924	13,924
Public Services	Subsistence Payment (05Q)	Persons	0	41	41
Total Public Services			0	41	41
Grand Total			0	13,974	13,974



Rome

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic			
		Total Persons	Persons	Total Households	Total Hispanic Households
Housing	White	0	0	1	0
	Black/African American	0	0	8	0
	Total Housing	0	0	9	0
Non Housing	White	14	4	0	0
		5	0	0	0
	Black/African American	37	0	0	0
		36	0	0	0
	Asian	1	0	0	0
	Other multi-racial	12	0	0	0
	Total Non Housing	105	4	0	0
Grand Total	White	14	4	1	0
		5	0	0	0
	Black/African American	37	0	8	0
		36	0	0	0
	Asian	1	0	0	0
	Other multi-racial	12	0	0	0
	Total Grand Total	105	4	9	0



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	1	0	0
	Low (>30% and <=50%)	8	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	9	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	9	0	0
Non Housing	Extremely Low (<=30%)	0	0	5
		0	0	12
	Low (>30% and <=50%)	0	0	54
		0	0	18
	Mod (>50% and <=80%)	0	0	1
		0	0	5
	Total Low-Mod	0	0	60
		0	0	35
	Non Low-Mod (>80%)	0	0	4
		0	0	6
	Total Beneficiaries	0	0	64
		0	0	41



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,597,287.31
02 ENTITLEMENT GRANT	452,997.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,050,284.31

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	461,832.03
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	461,832.03
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	88,671.48
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	550,503.51
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,499,780.80

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	364,571.29
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	97,260.74
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	461,832.03
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2021 PY: 2022 PY: 2023
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	452,997.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	452,997.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	88,671.48
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	88,671.48
42 ENTITLEMENT GRANT	452,997.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	452,997.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.57%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	1	384	6605860	Maple Ave Phase 3 (from E. 12th Street- South)	03L	LMA	\$6,737.27
2019	1	384	6631494	Maple Ave Phase 3 (from E. 12th Street- South)	03L	LMA	\$29,977.48
2019	1	384	6661758	Maple Ave Phase 3 (from E. 12th Street- South)	03L	LMA	\$22,230.20
2019	1	384	6689370	Maple Ave Phase 3 (from E. 12th Street- South)	03L	LMA	\$4,241.77
2020	1	307	6689376	Maple Ave Phase 3 (from E. 12th Street- South)	03L	LMA	\$74,151.95
2020	1	307	6695276	Maple Ave Phase 3 (from E. 12th Street- South)	03L	LMA	\$29,689.62
					03L	Matrix Code	\$167,028.29
2021	3	399	6661781	Rebecca Blaylock CDC Building Improvements- Child Care Center	03M	LWC	\$74,763.00
2021	3	399	6678711	Rebecca Blaylock CDC Building Improvements- Child Care Center	03M	LWC	\$85,760.00
2021	3	399	6689378	Rebecca Blaylock CDC Building Improvements- Child Care Center	03M	LWC	\$3,720.00
2021	3	399	6689520	Rebecca Blaylock CDC Building Improvements- Child Care Center	03M	LWC	\$33,300.00
					03M	Matrix Code	\$197,543.00
Total							\$364,571.29

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27
 Report returned no data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	3	308	6605819	Administration and Planning	21A		\$1,241.87
2020	3	308	6631496	Administration and Planning	21A		\$2,471.30
2020	3	308	6640686	Administration and Planning	21A		\$31,442.53
2020	3	308	6678713	Administration and Planning	21A		\$417.80
2021	4	407	6661781	Administration and Planning	21A		\$1,978.56
2021	4	407	6678711	Administration and Planning	21A		\$24,126.05
2021	4	407	6697133	Administration and Planning	21A		\$17,551.80
2021	4	407	6715765	Administration and Planning	21A		\$9,441.57
					21A	Matrix Code	\$88,671.48
Total							\$88,671.48



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	513,523.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	513,523.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	396,984.85
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	34,080.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	431,064.85
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	82,458.15

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	396,984.85
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	396,984.85
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	396,984.85
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	201,984.85
17 CDBG-CV GRANT	513,523.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	39.33%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	34,080.00
20 CDBG-CV GRANT	513,523.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	6.64%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	4	268	6397087	River Dog Outpost	18A	LMJ	\$5,000.00
		270	6397087	Rome City Brewing Company	18A	LMJ	\$5,000.00
		271	6397087	Professional Freedom Marketing and Tax	18A	LMJ	\$5,000.00
		272	6397087	Lee's Wrecker and Automotive	18A	LMJ	\$5,000.00
		273	6397087	Perfect Dress of Rome	18A	LMJ	\$5,000.00
		274	6397087	Yummy Thai	18A	LMJ	\$5,000.00
		275	6397087	Riverside Gourmet (Lyons Bridge Farm Beef)	18A	LMJ	\$5,000.00
		276	6397087	Tropical Nails	18A	LMJ	\$5,000.00
		277	6397087	Mountains Ice Cream	18C	LMCMC	\$5,000.00
		278	6397087	Bistro 208 LLC	18A	LMJ	\$5,000.00
		279	6397087	Carter Custom Carpets, Inc.	18A	LMJ	\$5,000.00
		280	6408534	JLAPP Travels LLC	18C	LMC	\$5,000.00
		281	6408534	City Creamery (Broad Base Investments)	18C	LMJ	\$5,000.00
		282	6408534	Giggity's Sports Bar and Grill	18A	LMJ	\$5,000.00
		283	6408534	Wiyanna's Salon LLC	18A	LMJ	\$5,000.00
		284	6408534	Stephens' Music Company, Inc.	18A	LMJ	\$5,000.00
		285	6408534	In N Out Auto Repair	18A	LMJ	\$5,000.00
		286	6408534	Dynamic Fitness (DBA- Chariot Fitness)	18C	LMCMC	\$5,000.00
		287	6408534	Not Yo' Granny's Co.	18A	LMJ	\$5,000.00
		288	6408534	Paula's Silver & Gold Inc.	18A	LMJ	\$5,000.00
		291	6427402	Bella Luna Gifts	18A	LMJ	\$5,000.00
		292	6427402	Reflections Salon (Brandy Moses)	18C	LMC	\$5,000.00
		293	6427402	Jazzy Southern Cajun and Catering	18A	LMJ	\$5,000.00
		294	6427402	Purple Mountain Natural Market	18A	LMJ	\$5,000.00
		295	6427402	Farrell's Frame and Design	18A	LMJ	\$5,000.00
		296	6427402	The Country Food LLC	18C	LMCMC	\$5,000.00
		297	6444619	HPD Enterprises DBA/The Season Events	18A	LMJ	\$5,000.00
		298	6444619	Greene's Jewelers Inc.	18A	LMJ	\$5,000.00
		299	6444619	Glitz and Glamour Prom and Pageant	18A	LMJ	\$5,000.00
		300	6444619	Cheekey Baby (Anderson Furnishings & Design, LLC)	18A	LMJ	\$5,000.00
		301	6444619	Sunflour Bakery Inc.	18A	LMJ	\$5,000.00
		302	6473054	Fast Printing and Copies, INC	18A	LMJ	\$5,000.00
		303	6473054	Whistle Works, LLC	18A	LMJ	\$5,000.00
		304	6473054	S & A Services of Rome (Legacy Properties)	18A	LMJ	\$5,000.00
		305	6473054	Tortaco	18A	LMJ	\$5,000.00
		306	6473054	V3 Publications LLC	18A	LMJ	\$5,000.00
		332	6496809	Elegancia Boutique	18C	LMC	\$5,000.00
		333	6496809	The Jam Shop, LLC (DBA Jamwhich)	18A	LMJ	\$5,000.00
		354	6524287	Wright's Memorial Mortuary Inc.	18A	LMJ	\$5,000.00
	5	311	6496842	Kellie Higgins	05Q	LMC	\$1,200.00
		312	6496842	Anita Williams	05Q	LMC	\$1,400.00
		313	6496842	Jasmine Askew	05Q	LMC	\$4,071.17
		314	6496842	Shannon McIntosh	05Q	LMC	\$3,876.94
		315	6496842	Diamond Lyons	05Q	LMC	\$2,250.00
		316	6496842	Aretha Stampfer	05Q	LMC	\$3,496.43
		317	6496842	Amalie Williams	05Q	LMC	\$2,670.00
		318	6496842	Montana Fisher	05Q	LMC	\$900.00
		319	6496842	Brian Garner	05Q	LMC	\$3,671.94
		320	6496842	Gen Frank	05Q	LMC	\$3,122.10
		321	6496842	Dwrcd Donaldson	05Q	LMC	\$398.64
		322	6496842	Spenyada Sullivan	05Q	LMC	\$1,425.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	5	323	6496842	Jasmine Heath	05Q	LMC	\$2,318.21
		324	6496842	Christopher Shiflett	05Q	LMC	\$2,126.67
		325	6496842	Erica Montgomery	05Q	LMC	\$1,400.00
		326	6496842	Billie McKnight	05Q	LMC	\$142.76
		327	6496842	Christopher Montgomery	05Q	LMC	\$1,733.75
		328	6496842	Malik Gleaves	05Q	LMC	\$1,688.69
		329	6496842	Rose Mary Camp	05Q	LMC	\$2,325.00
		330	6496842	Janice Carter	05Q	LMC	\$1,525.00
		331	6496842	Daniel Fortenberry	05Q	LMC	\$1,076.91
		334	6496842	Dequasha Miles	05Q	LMC	\$1,201.80
		335	6496842	Thomas Pulliam	05Q	LMC	\$1,125.00
		336	6496842	Natatyana Chambers	05Q	LMC	\$1,870.00
		337	6496842	Adrinne Booth	05Q	LMC	\$1,800.00
		338	6496842	Marie McCary	05Q	LMC	\$2,325.00
		339	6496842	Angeelis Smith	05Q	LMC	\$1,800.00
		340	6496842	David McCluskey	05Q	LMC	\$3,418.55
		341	6496842	Tanya Howard	05Q	LMC	\$2,250.00
		342	6524287	Anthony Mathis	05Q	LMC	\$3,318.17
		343	6524287	Desmond Smith	05Q	LMC	\$3,165.00
		344	6524287	Kayla Olive	05Q	LMC	\$221.22
		345	6524287	Solita Burley	05Q	LMC	\$650.00
		346	6524287	Tami Colts	05Q	LMC	\$2,618.47
		347	6524287	Britney Swinford	05Q	LMC	\$2,186.91
		348	6524287	Americas Carson	05Q	LMC	\$932.53
		349	6524287	Angelese Young	05Q	LMC	\$1,473.44
		350	6524287	Jane Sudler	05Q	LMC	\$1,967.62
		351	6524287	Amanda Smith	05Q	LMC	\$2,362.50
		352	6524287	Peggy and Alto Moore	05Q	LMC	\$3,240.16
		353	6524287	Caroline Farrell	05Q	LMC	\$1,514.63
		355	6537621	Marcus Presley	05Q	LMC	\$1,610.00
		356	6537621	Brittany Haynes	05Q	LMC	\$2,510.00
		357	6537621	John King	05Q	LMC	\$3,060.21
		358	6537621	Natisha Johnson	05Q	LMC	\$2,892.50
		359	6537621	Yolanda Nicholson	05Q	LMC	\$1,415.00
		360	6537621	Maisha Odiakosa	05Q	LMC	\$1,622.22
		361	6537621	Michelle Mitchell	05Q	LMC	\$4,401.07
		362	6537621	Tynisa Raper	05Q	LMC	\$2,075.00
		363	6537621	Jeremiah Flot	05Q	LMC	\$4,152.43
		364	6554011	Amanda Dodson	05Q	LMC	\$5,447.97
		365	6554011	Sanetra Cammon	05Q	LMC	\$2,501.32
		366	6554011	Ekeydra Jackson	05Q	LMC	\$1,400.00
		367	6554011	Desiree Ware	05Q	LMC	\$2,267.23
		368	6554011	Hershondra Swint	05Q	LMC	\$1,946.92
		369	6554011	Devisha Johnson	05Q	LMC	\$2,071.57
		370	6554011	Anquinice Carey	05Q	LMC	\$2,636.99
		371	6554011	Kendra Young	05Q	LMC	\$2,984.26
		372	6567845	Caris Farrar	05Q	LMC	\$3,541.02
		373	6567845	Nicole McCarthren	05Q	LMC	\$1,968.91
		374	6567845	Baquria McCarthren	05Q	LMC	\$2,200.00
		375	6567845	Demetria Freeman	05Q	LMC	\$2,244.00
		376	6567845	Kimberly Ball	05Q	LMC	\$2,895.00
		377	6567845	Myra Garcia	05Q	LMC	\$2,440.00
		378	6578811	Sherry Graham	05Q	LMC	\$2,550.00
		379	6578811	Chris Jones	05Q	LMC	\$2,625.00
		380	6578811	Richard Usry	05Q	LMC	\$1,764.00
		381	6578811	Amy Kennedy	05Q	LMC	\$5,257.00
		385	6605815	Pamela Williams	05Q	LMC	\$1,800.00
		387	6605815	Donlin Hinton	05Q	LMC	\$2,839.00
		388	6605815	Melinda Trump	05Q	LMC	\$2,400.00
		389	6605815	Akida Muldrew	05Q	LMC	\$2,536.91
		390	6605815	Donald Pitts	05Q	LMC	\$3,434.12



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	5	391	6605815	Elizabeth Cochran	05Q	LMC	\$3,288.97
		392	6605815	Shannon Wiggins	05Q	LMC	\$1,703.00
		393	6605815	Amber Swinford	05Q	LMC	\$4,320.00
		394	6605815	Shewannie Ragland	05Q	LMC	\$3,719.54
		395	6605815	Pamela Dublin	05Q	LMC	\$2,350.12
		396	6631492	Shakima Summers	05Q	LMC	\$4,362.25
		397	6631492	Curtis Barnes	05Q	LMC	\$1,541.17
		398	6631492	Jamal Davis	05Q	LMC	\$2,408.64
		405	6661751	Thomasina Garrett	05Q	LMC	\$3,653.02
		406	6661751	Sharon Mims	05Q	LMC	\$3,033.28
		409	6695279	Chaika Dennis	05Q	LMC	\$3,655.00
Total							\$396,984.85

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	5	311	6496842	Kellie Higgins	05Q	LMC	\$1,200.00
		312	6496842	Anita Williams	05Q	LMC	\$1,400.00
		313	6496842	Jasmine Askew	05Q	LMC	\$4,071.17
		314	6496842	Shannon McIntosh	05Q	LMC	\$3,876.94
		315	6496842	Diamond Lyons	05Q	LMC	\$2,250.00
		316	6496842	Aretha Stampler	05Q	LMC	\$3,496.43
		317	6496842	Amalie Williams	05Q	LMC	\$2,670.00
		318	6496842	Montana Fisher	05Q	LMC	\$900.00
		319	6496842	Brian Garner	05Q	LMC	\$3,671.94
		320	6496842	Geni Frank	05Q	LMC	\$3,122.10
		321	6496842	Dwrd Donaldson	05Q	LMC	\$398.64
		322	6496842	Spernyada Sullivan	05Q	LMC	\$1,425.00
		323	6496842	Jasmine Heath	05Q	LMC	\$2,318.21
		324	6496842	Christopher Shiffett	05Q	LMC	\$2,126.67
		325	6496842	Erica Montgomery	05Q	LMC	\$1,400.00
		326	6496842	Billie McKnight	05Q	LMC	\$142.76
		327	6496842	Christopher Montgomery	05Q	LMC	\$1,733.75
		328	6496842	Malik Gleaves	05Q	LMC	\$1,888.69
		329	6496842	Rose Mary Camp	05Q	LMC	\$2,325.00
		330	6496842	Janice Carter	05Q	LMC	\$1,525.00
		331	6496842	Daniel Fortenberry	05Q	LMC	\$1,076.91
		334	6496842	Dequasha Miles	05Q	LMC	\$1,201.80
		335	6496842	Thomas Pulliam	05Q	LMC	\$1,125.00
		336	6496842	Natatyana Chambers	05Q	LMC	\$1,870.00
		337	6496842	Adrinne Booth	05Q	LMC	\$1,800.00
		338	6496842	Marie McCary	05Q	LMC	\$2,325.00
		339	6496842	Angeelis Smith	05Q	LMC	\$1,800.00
		340	6496842	David McCluskey	05Q	LMC	\$3,418.55
		341	6496842	Tanya Howard	05Q	LMC	\$2,250.00
		342	6524287	Anthony Mathis	05Q	LMC	\$3,318.17
		343	6524287	Desmond Smith	05Q	LMC	\$3,165.00
		344	6524287	Kayla Olive	05Q	LMC	\$221.22
		345	6524287	Solita Burley	05Q	LMC	\$650.00
		346	6524287	Tami Colts	05Q	LMC	\$2,618.47
		347	6524287	Britney Swinford	05Q	LMC	\$2,186.91
		348	6524287	Americas Carson	05Q	LMC	\$932.53
		349	6524287	Angelese Young	05Q	LMC	\$1,473.44
		350	6524287	Jane Sudler	05Q	LMC	\$1,967.62
		351	6524287	Amanda Smith	05Q	LMC	\$2,362.50
		352	6524287	Peggy and Alto Moore	05Q	LMC	\$3,240.16
		353	6524287	Caroline Farrell	05Q	LMC	\$1,514.63
		355	6537621	Marcus Presley	05Q	LMC	\$1,610.00
		356	6537621	Brittany Haynes	05Q	LMC	\$2,510.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	5	357	6537621	John King	05Q	LMC	\$3,060.21
		358	6537621	Natisha Johnson	05Q	LMC	\$2,892.50
		359	6537621	Yolanda Nicholson	05Q	LMC	\$1,415.00
		360	6537621	Maisha Odiakosa	05Q	LMC	\$1,622.22
		361	6537621	Michelle Mitchell	05Q	LMC	\$4,401.07
		362	6537621	Tynisa Raper	05Q	LMC	\$2,075.00
		363	6537621	Jeremiah Flot	05Q	LMC	\$4,152.43
		364	6554011	Amanda Dodson	05Q	LMC	\$5,447.97
		365	6554011	Sanetra Cammon	05Q	LMC	\$2,501.32
		366	6554011	Ekeydra Jackson	05Q	LMC	\$1,400.00
		367	6554011	Desiree Ware	05Q	LMC	\$2,267.23
		368	6554011	Hershondra Swint	05Q	LMC	\$1,946.92
		369	6554011	Devisha Johnson	05Q	LMC	\$2,071.57
		370	6554011	Anquinice Carey	05Q	LMC	\$2,636.99
		371	6554011	Kendra Young	05Q	LMC	\$2,984.26
		372	6567845	Caris Farrar	05Q	LMC	\$3,541.02
		373	6567845	Nicole McCarthren	05Q	LMC	\$1,968.91
		374	6567845	Baquria McCarthren	05Q	LMC	\$2,200.00
		375	6567845	Demetria Freeman	05Q	LMC	\$2,244.00
		376	6567845	Kimberly Ball	05Q	LMC	\$2,895.00
		377	6567845	Myra Garcia	05Q	LMC	\$2,440.00
		378	6578811	Sherry Graham	05Q	LMC	\$2,550.00
		379	6578811	Chris Jones	05Q	LMC	\$2,625.00
		380	6578811	Richard Usry	05Q	LMC	\$1,764.00
		381	6578811	Amy Kennedy	05Q	LMC	\$5,257.00
		385	6605815	Pamela Williams	05Q	LMC	\$1,800.00
		387	6605815	Donlin Hinton	05Q	LMC	\$2,839.00
		388	6605815	Melinda Trump	05Q	LMC	\$2,400.00
		389	6605815	Akida Muldrew	05Q	LMC	\$2,536.91
		390	6605815	Donald Pitts	05Q	LMC	\$3,434.12
		391	6605815	Elizabeth Cochran	05Q	LMC	\$3,288.97
		392	6605815	Shannon Wiggins	05Q	LMC	\$1,703.00
		393	6605815	Amber Swinford	05Q	LMC	\$4,320.00
		394	6605815	Shewannie Ragland	05Q	LMC	\$3,719.54
		395	6605815	Pamela Dublin	05Q	LMC	\$2,350.12
		396	6631492	Shakima Summers	05Q	LMC	\$4,362.25
		397	6631492	Curtis Barnes	05Q	LMC	\$1,541.17
		398	6631492	Jamal Davis	05Q	LMC	\$2,408.64
		405	6661751	Thomasina Garrett	05Q	LMC	\$3,653.02
		406	6661751	Sharon Mims	05Q	LMC	\$3,033.28
		409	6695279	Chaka Dennis	05Q	LMC	\$3,655.00
Total							\$201,984.85

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	3	310	6569887	Administration and Planning- CV Funds (CARES ACT)	21A		\$22,522.27
			6579264	Administration and Planning- CV Funds (CARES ACT)	21A		\$1,809.72
			6640682	Administration and Planning- CV Funds (CARES ACT)	21A		\$5,050.98
			6678708	Administration and Planning- CV Funds (CARES ACT)	21A		\$2,984.84
			6697136	Administration and Planning- CV Funds (CARES ACT)	21A		\$1,712.19
Total							\$34,080.00

CDBG Owner/Occupied Housing Rehabilitation Activities Completed During Fiscal Year 2022

Total			
Matrix Code	Total Expenditures	Total Units Assisted	Average Cost
14A	\$78,755.00	9	\$8,750.55
14B	\$0.00	0	\$0.00
14C	\$0.00	0	\$0.00
14D	\$0.00	0	\$0.00
14F	\$0.00	0	\$0.00
14G	\$0.00	0	\$0.00
14H	\$0.00	0	\$0.00
14I	\$0.00	0	\$0.00
16A	\$0.00	0	\$0.00
Totals	\$78,755.00	9	\$8,750.55

Excluding security devices, smoke detectors, emergency repairs, painting and tool lending

Matrix Code	Total Expenditures	Total Units Assisted	Average Cost
14A	\$78,755.00	9	\$8,750.55
14B	\$0.00	0	\$0.00
14C	\$0.00	0	\$0.00
14D	\$0.00	0	\$0.00
14F	\$0.00	0	\$0.00
14G	\$0.00	0	\$0.00
14H	\$0.00	0	\$0.00
14I	\$0.00	0	\$0.00
16A	\$0.00	0	\$0.00
Totals	\$78,755.00	9	\$8,750.55

* Units Assisted and Expenditures displayed for these categories will be duplicated in other asterisked categories if a grantee performed more than one of these functions for any activity.

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CDBG Rental Housing Rehabilitation Activities Completed During Fiscal Year 2022

* Units Assisted and Expenditures displayed for these categories will be duplicated in other asterisked categories if a grantee performed more than one of these functions for any activity.

2022 Rome FAIR Housing Efforts

Fair Housing Activities 2022

Activity	Date Completed	Description of activity	Staff member 1	Staff member 2	Staff member 3	Staff member 4	Staff member 5
Provide Fair Housing brochure to all individuals who apply for CDBG funded programs	On-going	Fair Housing brochures have been included in all application packets for our CDBG rehab and emergency rental assistance programs. Each applicant signed a document stating they received the Fair Housing information.	all staff				
Fair Housing Office Hours: Community Engagement	3/22/2022	Online series from HUD Exchange. This virtual office hours session will allow HUD program participants to ask questions related to fair housing planning and learn best practices.	Molly				
Fair Housing videos & posts on social media	4/4/22, 4/11/22, 4/18/22, 4/25/22	Fair Housing videos were posted to the City of Rome's social media accounts.	all staff				
Fair Housing Proclamation	4/11/2022	A Fair Housing proclamation was read and presented at the Rome City Commission meeting. Information regarding Fair Housing and its history was read during the meeting.	all staff				
Fair Housing information & packets to local realtors and property managers	4/19/22- 4/22/22	Took Fair Housing information & brochures, CDBG information, and Community Development facts to Lakes, Temple & Wright, Hardy Realty, Garden Lakes Realty, Seven Hills Rentals, Legacy Properties, Realty One Group.	all staff				
Fair Housing Office Hours: Data Collection	5/24/2022	Online series from HUD Exchange. This virtual office hours session will allow HUD program participants to ask questions related to fair housing planning and learn best practices.	Molly				
Fair Housing Office Hours: General Questions	6/14/2022	Online series from HUD Exchange. This virtual office hours session will allow HUD program participants to ask questions related to fair housing planning and learn best practices.	Molly				
Fair Housing Office Hours: Goal Setting & Reporting	6/28/2022	Online series from HUD Exchange. This virtual office hours session will allow HUD program participants to ask questions related to fair housing planning and learn best practices.	Molly				
Landlord Engagement Lab	5/11/22, 7/13/22, 9/14/22, 11/9/22	Sponsored by the National League of Cities, this interactive program will allow participants to discuss housing issues faced by cities, including fair housing, lack of affordable rental housing stock, and eviction prevention.	Molly	Suzanne	Amanda		
Fair Housing Act's Familial Status Protections	10/3/2022	33-minute training provided by HUD on Familial Status Protections	Molly	Suzanne	Logan		
NCEA/COSCEA Fair Housing Webinar	11/29/2022	HUD Office of Fair Housing & Equal Opportunity provided information on current fair housing compliance requirements for CHRS	Bekki	Suzanne	Logan		