



ROME, GEORGIA

2024 Report on Projects Funded Through Special Local Option Sales Tax  
as of December 31, 2024

	2023 SPL0ST		Cumulative Totals To Date	Current Year Expenditures	Prior Years Expenditures	Remaining Funds To Date	% of Completion
	Original Budget	Revised Budget					
Clocktower Renovation	800,000	800,000	359,555	359,555	-	440,445	45%
Police Relocation	22,481,289	22,481,289	3,420,471	3,420,471	-	19,060,818	15%
Police Radios	1,200,000	1,200,000	-	-	-	1,200,000	0%
Jackson Hill/Ridgeferry Boardwalk	2,000,000	2,000,000	33,846	33,846	-	1,966,154	2%
411 Water Expansion	3,400,000	3,400,000	-	-	-	3,400,000	0%
Enterprise Corner Sewer	4,500,000	4,500,000	-	-	-	4,500,000	0%
Eagle Park	550,000	550,000	-	-	-	550,000	0%
Paving/Infrastructure	6,500,000	6,500,000	-	-	-	6,500,000	0%
Ridgeferry Ramp Replacement	60,000	60,000	-	-	-	60,000	0%
Recycling Center 50/50 City County	500,000	500,000	-	-	-	500,000	0%
Rome/Floyd Fire 50/50 City County	2,875,000	2,875,000	1,587,081	1,587,081	-	1,287,919	55%
Chulio Road Improvements 50/50 City County	3,000,000	3,000,000	-	-	-	3,000,000	0%
Three Mile Road Improvements 50/50 City County	900,000	900,000	-	-	-	900,000	0%
<b>2017 SPL0ST</b>							
East Central Secondary Access	395,000	399,644	399,644	-	399,644	-	COMPLETED
Public Works and Infrastructure Improvements	5,000,000	5,000,000	3,027,673	531,861	2,495,812	1,972,327	61%
Public Safety Facility and Equipment Improvements	4,400,000	4,400,000	4,381,916	1,686,027	2,695,889	18,084	COMPLETED
North Broad Youth Center Recreation Renovations	600,000	600,000	97,162	92,014	5,148	502,838	16%
5th Avenue River District/Arts District	2,000,000	2,197,088	2,197,088	1,829,244	367,844	-	COMPLETED
Baron Stadium Improvements	825,000	825,000	811,860	-	811,860	13,140	COMPLETED
Water and Sewer System Improvements	1,750,000	1,750,000	-	-	-	1,750,000	0%
Recreation-City	980,000	980,000	897,117	-	897,117	82,883	COMPLETED
Real Estate and Infrastructure for Economic Dev.-City	1,555,000	1,555,000	1,128,830	-	1,128,830	426,170	73%
Silver Creek Trail Extension to Lindale-City	590,000	590,000	-	-	-	590,000	0%
Blueways-City ECO Center	3,121,362	3,121,362	3,212,452	2,677,413	535,039	(91,090)	COMPLETED
<b>2013 SPL0ST</b>							
Tennis Center (1)	11,400,000	11,573,017	11,573,017	-	11,573,017	-	COMPLETED
Jackson Hill/Tourism Development	200,000	250,958	250,958	-	250,958	-	COMPLETED
Trail Connectivity Expansion	1,800,000	2,441,647	2,441,647	467,807	1,973,840	-	COMPLETED
City Hall/Auditorium Modernization	1,700,000	2,102,320	2,102,319	-	2,102,319	-	COMPLETED
Downtown Visitor Information Center	50,000	74,025	74,025	-	74,025	-	COMPLETED
Fire Tankers, Trucks & Facility Upgrade	750,000	750,000	750,000	-	750,000	-	COMPLETED
City Police Training Facility Upgrade	396,000	397,338	397,338	-	397,338	-	COMPLETED
Unity Point/South Broad Bridge	1,800,000	1,800,000	465,482	439,439	26,043	1,334,518	26%
Burnett Ferry Road Improvements	2,721,000	2,560,337	2,560,337	-	2,560,337	-	COMPLETED
Chulio Hills Back Entrance	800,000	770,470	770,470	-	770,470	-	COMPLETED
City Street Milling & Paving	500,000	500,000	500,000	-	500,000	-	COMPLETED
Playground Improvements-City	500,000	478,038	478,038	-	478,038	-	COMPLETED